

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



Report Parameters

Financial Statement:

Organization Filter:

0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE

Organization Filter:

0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE

Show Zero Lines:

No

Report Period:

4

Report Period:

4

Report Year:

2019

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39 037 906.00	0.00	0.00	39 037 906.00	0.00
23050101	RESEARCH AND DEVELOPMENT	3 075 917.00	0.00	0.00	3 075 917.00	0.00
TOTAL-E	TOTAL EXPENDITURE	42 113 823.00	0.00	0.00	42 113 823.00	0.00