

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Show Zero Lines: **No**

Report Period: **12**

Report Period: **12**

Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	0.00	30 671 783.00	-30 671 783.00	0.00
TOTAL-R	TOTAL REVENUE	0.00	0.00	-30 671 783.00	30 671 783.00	0.00
21010101	SALARY	30 671 783.45	0.00	30 671 783.00	0.45	100.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39 037 906.00	0.00	0.00	39 037 906.00	0.00
23050101	RESEARCH AND DEVELOPMENT	3 075 917.00	0.00	0.00	3 075 917.00	0.00
TOTAL-E	TOTAL EXPENDITURE	72 785 606.45	0.00	30 671 783.00	42 113 823.45	42.14