

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY



Report Parameters

Financial Statement:
 Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**
 Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**
 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY

| Code | Name | BUDGET AMOUNT =N= | FEBRUARY ACTUAL =N= | YEAR TO DATE =N= | BUDGET BALANCE =N= | EXECUTION % |
|----------|--|----------------------|------------------------|---------------------|-----------------------|----------------|
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 39 037 906.00 | 0.00 | 0.00 | 39 037 906.00 | 0.00 |
| 23050101 | RESEARCH AND DEVELOPMENT | 3 075 917.00 | 0.00 | 0.00 | 3 075 917.00 | 0.00 |