

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



### Report Parameters

Financial Statement:

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Show Zero Lines: **No**

Report Period: **3**

Report Period: **3**

Report Year: **2019**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH

| Code     | Name   | BUDGET AMOUNT<br>=N= | MARCH ACTUAL<br>=N= | YEAR TO DATE<br>=N= | BUDGET BALANCE<br>=N= | EXECUTION<br>% |
|----------|--|----------------------|---------------------|---------------------|-----------------------|----------------|
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 39 037 906.00        | 0.00                | 0.00                | 39 037 906.00         | 0.00           |
| 23050101 | RESEARCH AND DEVELOPMENT                     | 3 075 917.00         | 0.00                | 0.00                | 3 075 917.00          | 0.00           |