

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR



### Report Parameters

Financial Statement:

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Show Zero Lines: **No**

Report Period: **10**

Report Period: **10**

Report Year: **2019**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39 037 906.00	0.00	0.00	39 037 906.00	0.00
23050101	RESEARCH AND DEVELOPMENT	3 075 917.00	0.00	0.00	3 075 917.00	0.00
<b>SUB-TOTAL E</b>	<b>SUB-TOTAL FOR EXPENDITURE</b>	<b>42 113 823.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42 113 823.00</b>	<b>0.00</b>