

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-JUNE**



Report Parameters

Financial Statement:

Organization Filter: **0111001001 | STATE HOUSE - HQTRS**

Organization Filter:

Show Zero Lines: **No**

Report Period: **6**

Report Period: **6**

Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-JUNE

Code	Name	BUDGET AMOUNT
01	Administration	3 050 896 309 274.20
02	ECONOMIC	7 917 876 217 857.00
03	JUDICIARY	162 794 395 268.32
04	REGIONAL	257 765 166 131.12
05	SOCIAL SECTOR	1 497 357 922 926.50
TOTAL	TOTAL FOR ALL SECTORS	12 886 690 011 457.14
0111	PRESIDENCY	250 687 279 492.15
0112	NATIONAL ASSEMBLY	128 000 000 000.00
0116	MINISTRY OF DEFENCE	1 121 823 078 003.79
0119	MINISTRY OF FOREIGN AFFAIRS	100 710 367 510.85
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	73 615 117 759.17
0124	MINISTRY OF INTERIOR	763 107 469 615.95
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	14 534 638 785.83
0140	AUDITOR GENERAL FOR THE FEDERATION	3 514 347 917.00
0145	PUBLIC COMPLAINTS COMMISSION	4 688 579 124.00
0147	FEDERAL CIVIL SERVICE COMMISSION	1 434 598 407.00
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	45 500 000 000.00
0149	FEDERAL CHARACTER COMMISSION	3 695 807 075.05
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	100 000 000.00

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Code	Name	BUDGET AMOUNT
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 456 265 606.76
0157	NATIONAL SECURITY ADVISER	251 690 696 747.15
0158	CODE OF CONDUCT TRIBUNAL	1 938 110 992.00
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 906 892 334.00
0160	POLICE SERVICE COMMISSION	3 198 813 990.00
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	249 194 245 913.50
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	322 286 360 976.91
0220	FEDERAL MINISTRY OF FINANCE	3 186 928 420 681.13
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	240 533 890 395.48
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	46 104 461 251.00
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	173 987 837 505.15
0229	FEDERAL MINISTRY OF TRANSPORTATION	567 442 484 418.72
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 546 613 606 724.10
0232	MINISTRY OF PETROLEUM RESOURCES	83 489 392 615.07
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	55 815 503 974.86
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 411 471 899 498.64
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 323 672 476.82
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 895 891 616.00
0250	FISCAL RESPONSIBILITY COMMISSION	856 679 809.00
0252	FEDERAL MINISTRY OF WATER RESOURCES	278 126 115 914.12
0318	JUDICIARY	110 000 000 000.00
0326	FEDERAL MINISTRY OF JUSTICE	34 489 099 827.72
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9 015 560 712.60
0344	CODE OF CONDUCT BUREAU	9 289 734 728.00
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	44 200 388 364.00
0451	FEDERAL MINISTRY OF NIGER DELTA	213 564 777 767.12
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	138 349 274 192.24
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	13 189 879 013.00

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Code	Name	BUDGET AMOUNT
0517	FEDERAL MINISTRY OF EDUCATION	765 135 883 830.43
0521	FEDERAL MINISTRY OF HEALTH	509 958 836 285.85
0535	FEDERAL MINISTRY OF ENVIRONMENT	52 659 825 279.89
0543	NATIONAL POPULATION COMMISSION	17 664 224 325.09