

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-NOV



Report Parameters

Financial Statement:

Organization Filter: 0111001001 | STATE HOUSE - HQTRS

Organization Filter:

Show Zero Lines: No

Report Period: 11

Report Period: 11

Report Year: 2019

MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-NOV

Code	Name	BUDGET AMOUNT
01	Administration	3 050 896 309 274.20
02	ECONOMIC	7 917 876 217 857.00
03	JUDICIARY	162 794 395 268.32
04	REGIONAL	257 765 166 131.12
05	SOCIAL SECTOR	1 497 357 922 926.50