

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - JANUARY**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **1**  
 Report Period: **1**  
 Report Year: **2019**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY**

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
12010201	PRE-OPERATIONAL LEVY	0.00	20 000.00	20 000.00	-20 000.00	0.00
12020105	RADIO STATION LICENSES	0.00	4 400 000.00	4 400 000.00	-4 400 000.00	0.00
12020125	FCT ABUJA - RENEWAL OF FISHER LICENSES	0.00	11 310 000.00	11 310 000.00	-11 310 000.00	0.00
12020139	MOTOR NUMBER PLATE	0.00	11 000.00	11 000.00	-11 000.00	0.00
12020210	APPLICATION PROCESSING FEE	0.00	5 406 000.00	5 406 000.00	-5 406 000.00	0.00
12020212	PROCESSING OF APPLICATION FOR RENEWAL	0.00	17 615 925.00	17 615 925.00	-17 615 925.00	0.00
12020213	PENALTY FOR LATE RENEWAL OF APPLICATION	0.00	480 000.00	480 000.00	-480 000.00	0.00
12020223	APPLICATION FOR CERTIFIED TRUE COPY OF LOST DOCUMENTS OTHER THAN MINERAL TITLE DOCUMENTS	0.00	1 250.00	1 250.00	-1 250.00	0.00
12020414	PRACTICING FEES	0.00	2 000.00	2 000.00	-2 000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	684 000.00	684 000.00	-684 000.00	0.00
12020424	ACCREDITATION FEES	0.00	4 363 000.00	4 363 000.00	-4 363 000.00	0.00
12020426	COURT SUMMONS FEES	0.00	250 120.00	250 120.00	-250 120.00	0.00
12020427	TENDER FEES	0.00	6 153 084.03	6 153 084.03	-6 153 084.03	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	0.00	1 288 500.00	1 288 500.00	-1 288 500.00	0.00
12020429	BUSINESS EXPATRIATE QUOTA / RENEWAL FEES	0.00	707 500.00	707 500.00	-707 500.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	18 000.00	18 000.00	-18 000.00	0.00
12020432	CERTIFICATION FEES	0.00	579 000.00	579 000.00	-579 000.00	0.00
12020435	INFORMATION/AUTHENTICATION OF DOCUMENTS FEES	0.00	39 152.50	39 152.50	-39 152.50	0.00

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12020443	BIRTH AND DEATH REGISTRATION FEES	0.00	994 515.00	994 515.00	-994 515.00	0.00
12020452	SCHOOL/TUITION/EXAMINATIONS FEES	0.00	600.00	600.00	-600.00	0.00
12020456	SCHOOL/TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	0.00	2 000.00	2 000.00	-2 000.00	0.00
12020462	PUBLICATION FEES	0.00	22 500.00	22 500.00	-22 500.00	0.00
12020463	HOSPITAL SERVICES REGISTRATION FEES	0.00	33 750.00	33 750.00	-33 750.00	0.00
12020470	REGISTRATION FEES	0.00	17 485 713.95	17 485 713.95	-17 485 713.95	0.00
12020476	PPP CONCESSION FEES	0.00	346 934.50	346 934.50	-346 934.50	0.00
12020478	WORKSHOP/TRAINING/CONFERENCE FEES	0.00	40 000.00	40 000.00	-40 000.00	0.00
12020485	INSPECTION FEES	0.00	47 000.00	47 000.00	-47 000.00	0.00
12020501	SUNDRY FINES	0.00	92 584 629.33	92 584 629.33	-92 584 629.33	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	193 000.00	193 000.00	-193 000.00	0.00
12020603	SALES OF ID CARDS	0.00	8 000.00	8 000.00	-8 000.00	0.00
12020604	SALES OF STORES	0.00	8 000.00	8 000.00	-8 000.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	0.00	2 136 900.00	2 136 900.00	-2 136 900.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	60 000.00	60 000.00	-60 000.00	0.00
12020616	SALES OF FORMS	0.00	926 343 112.50	926 343 112.50	-926 343 112.50	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	870 500.00	870 500.00	-870 500.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	2 513 500.00	2 513 500.00	-2 513 500.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	1 681 049.80	1 681 049.80	-1 681 049.80	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	6 314 647.50	6 314 647.50	-6 314 647.50	0.00
12020709	EARNINGS FROM TOURISM / CULTURE / ARTS CENTRES	0.00	243 312.50	243 312.50	-243 312.50	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	99 042.50	99 042.50	-99 042.50	0.00
12020720	EARNINGS FROM GUEST HOUSES	0.00	190 076.89	190 076.89	-190 076.89	0.00
12020721	EARNINGS FROM FINANCIAL SERVICES (REMITTANCES, POSTAL INSURANCE, POST BANK,MOBILE MONEY, E-COMMERCE	0.00	1 385 900.00	1 385 900.00	-1 385 900.00	0.00
12020803	RENT ON FEDERAL GOVT BUILDINGS	0.00	230 500.00	230 500.00	-230 500.00	0.00
12020901	RENT ON FEDERAL GOVT. LAND	0.00	79 842.50	79 842.50	-79 842.50	0.00
12020905	LEASE RENTAL	0.00	317 701 126.99	317 701 126.99	-317 701 126.99	0.00

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
12021006	REFUND OF SALARY OVERPAYMENT	0.00	2 593 027.12	2 593 027.12	-2 593 027.12	0.00
12021007	REFUND OF OVERPAYMENT (NON SALARY)	0.00	894 742.50	894 742.50	-894 742.50	0.00
12021103	OTHER INVESTMENT INCOME	0.00	272 200.00	272 200.00	-272 200.00	0.00
14070102	UNSPECIFIED REVENUE (RECONCLINATION ITEMS ONLY)	0.00	370 000.00	370 000.00	-370 000.00	0.00
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	298 092 924 322.98	298 092 924 322.98	-298 092 924 322.98	0.00
21010101	SALARY	1 138 211 128 763.00	181 208 672 692.03	181 208 672 692.03	957 002 456 070.97	15.92
21020101	NON REGULAR ALLOWANCES	220 702 894 865.00	15 161 027 138.22	15 161 027 138.22	205 541 867 726.78	6.87
21020102	FOREIGN SERVICE	22 331 432 724.00	3 484 732 723.82	3 484 732 723.82	18 846 700 000.18	15.60
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	1 150 000 000.00	0.00	0.00	1 150 000 000.00	0.00
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	2 599 702 192.00	215 313 752.00	215 313 752.00	2 384 388 440.00	8.28
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS	500 000 000.00	0.00	0.00	500 000 000.00	0.00
21020201	NHIS	36 148 889 232.00	4 050 674 231.39	4 050 674 231.39	32 098 215 000.61	11.21
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	46 563 294 273.00	6 479 553 069.32	6 479 553 069.32	40 083 741 203.68	13.92
21020203	GROUP LIFE INSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTR	7 500 000 000.00	0.00	0.00	7 500 000 000.00	0.00
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	55 097 904 459.00	0.00	0.00	55 097 904 459.00	0.00
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4 000 000 000.00	0.00	0.00	4 000 000 000.00	0.00
21030102	PENSION	109 517 379 180.00	10 771 865 829.40	10 771 865 829.40	98 745 513 350.60	9.84
21030103	DEATH BENEFITS	4 057 856 561.00	0.00	0.00	4 057 856 561.00	0.00
22010101	GRATUITY	743 000.00	0.00	0.00	743 000.00	0.00
22010103	DEATH BENEFITS	7 560 534.00	0.00	0.00	7 560 534.00	0.00
22010108	YEARLY VERIFICATION EXERCISE	75 000 000.00	-3 000.00	-3 000.00	75 003 000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3 085 641 571.00	5 510 340.00	5 510 340.00	3 080 131 231.00	0.18
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8 165 207 157.00	61 750 942.23	61 750 942.23	8 103 456 214.77	0.76
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2 394 387 355.00	2 234 990.00	2 234 990.00	2 392 152 365.00	0.09
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3 336 339 298.00	75 596 832.00	75 596 832.00	3 260 742 466.00	2.27
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	13 892 047.00	0.00	0.00	13 892 047.00	0.00

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22020201	ELECTRICITY CHARGES	5 515 078 444.00	27 158 826.09	27 158 826.09	5 487 919 617.91	0.49
22020202	TELEPHONE CHARGES	508 700 844.00	344 900.00	344 900.00	508 355 944.00	0.07
22020203	INTERNET ACCESS CHARGES	849 843 192.00	14 326 200.00	14 326 200.00	835 516 992.00	1.69
22020204	SATELLITE BROADCASTING ACCESS CHARGES	485 307 444.00	147 000.00	147 000.00	485 160 444.00	0.03
22020205	WATER RATES	646 450 344.00	239 029.75	239 029.75	646 211 314.25	0.04
22020206	SEWERAGE CHARGES	438 093 235.00	1 913 800.00	1 913 800.00	436 179 435.00	0.44
22020207	LEASED COMMUNICATION LINES(S)	25 030 843.00	0.00	0.00	25 030 843.00	0.00
22020208	MULTI YEAR TARIFF ORDER	6 000 000.00	0.00	0.00	6 000 000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2 620 618 896.00	47 885 210.71	47 885 210.71	2 572 733 685.29	1.83
22020302	BOOKS	273 775 109.00	2 500 000.00	2 500 000.00	271 275 109.00	0.91
22020303	NEWSPAPERS	258 512 562.00	469 440.00	469 440.00	258 043 122.00	0.18
22020304	MAGAZINES & PERIODICALS	202 541 302.00	84 892.00	84 892.00	202 456 410.00	0.04
22020305	PRINTING OF NON SECURITY DOCUMENTS	895 363 569.00	2 297 278.54	2 297 278.54	893 066 290.46	0.26
22020306	PRINTING OF SECURITY DOCUMENTS	493 521 203.00	10 364 590.75	10 364 590.75	483 156 612.25	2.10
22020307	DRUGS & MEDICAL SUPPLIES	1 277 033 207.00	1 725 266.23	1 725 266.23	1 275 307 940.77	0.14
22020308	FIELD & CAMPING MATERIALS SUPPLIES	246 470 724.00	2 497 110.00	2 497 110.00	243 973 614.00	1.01
22020309	UNIFORMS & OTHER CLOTHING	1 765 563 464.00	521 004.00	521 004.00	1 765 042 460.00	0.03
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	339 852 565.00	1 010 000.00	1 010 000.00	338 842 565.00	0.30
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9 092 032 302.00	2 499 588.00	2 499 588.00	9 089 532 714.00	0.03
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANU	1 088 143.00	0.00	0.00	1 088 143.00	0.00
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	974 401.00	848 380.60	848 380.60	126 020.40	87.07
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3 234 093 891.00	52 285 105.00	52 285 105.00	3 181 808 786.00	1.62
22020402	MAINTENANCE OF OFFICE FURNITURE	674 767 069.00	1 389 000.00	1 389 000.00	673 378 069.00	0.21
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2 073 802 152.00	14 146 713.67	14 146 713.67	2 059 655 438.33	0.68
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1 663 133 647.00	2 796 725.00	2 796 725.00	1 660 336 922.00	0.17
22020405	MAINTENANCE OF PLANTS/GENERATORS	1 001 350 320.00	7 900 550.00	7 900 550.00	993 449 770.00	0.79

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22020406	OTHER MAINTENANCE SERVICES	1 529 470 940.00	3 106 700.00	3 106 700.00	1 526 364 240.00	0.20
22020407	MAINTENANCE OF AIRCRAFTS	1 787 496 947.00	0.00	0.00	1 787 496 947.00	0.00
22020408	MAINTENANCE OF SEA BOATS	463 514 476.00	0.00	0.00	463 514 476.00	0.00
22020410	MAINTENANCE OF ROADS AND BRIDGES	6 063 992 140.00	0.00	0.00	6 063 992 140.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	4 730 433.00	0.00	0.00	4 730 433.00	0.00
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	419 045.00	0.00	0.00	419 045.00	0.00
22020413	MAINTENANCE OF STREET LIGHTS	7 766 348.00	0.00	0.00	7 766 348.00	0.00
22020501	LOCAL TRAINING	6 835 899 970.00	5 008 556.56	5 008 556.56	6 830 891 413.44	0.07
22020502	INTERNATIONAL TRAINING	1 292 531 173.00	0.00	0.00	1 292 531 173.00	0.00
22020601	SECURITY SERVICES	3 909 607 707.00	8 948 747.52	8 948 747.52	3 900 658 959.48	0.23
22020603	RESIDENTIAL RENT	2 181 181 172.00	4 499 000.00	4 499 000.00	2 176 682 172.00	0.21
22020604	SECURITY VOTE	2 603 602 747.00	8 377 000.00	8 377 000.00	2 595 225 747.00	0.32
22020605	CLEANING AND FUMIGATION SERVICES	16 855 195 533.00	374 440 200.00	374 440 200.00	16 480 755 333.00	2.22
22020606	LAND USE CHARGES	1 116 601 440.00	6 189 183.92	6 189 183.92	1 110 412 256.08	0.55
22020701	FINANCIAL CONSULTING	950 074 937.00	661 569.56	661 569.56	949 413 367.44	0.07
22020702	INFORMATION TECHNOLOGY CONSULTING	340 895 308.00	280 000.00	280 000.00	340 615 308.00	0.08
22020703	LEGAL SERVICES	1 263 426 188.00	821 000.00	821 000.00	1 262 605 188.00	0.06
22020704	ENGINEERING SERVICES	77 094 931.00	0.00	0.00	77 094 931.00	0.00
22020705	ARCHITECTURAL SERVICES	33 846 047.00	0.00	0.00	33 846 047.00	0.00
22020706	SURVEYING SERVICES	28 281 452.00	0.00	0.00	28 281 452.00	0.00
22020707	AUDITING OF FEDERATION ACCOUNT	250 000.00	0.00	0.00	250 000.00	0.00
22020708	MEDICAL CONSULTING	117 225 499.00	0.00	0.00	117 225 499.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4 812 182 032.00	13 913 343.00	13 913 343.00	4 798 268 689.00	0.29
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	491 594 668.00	0.00	0.00	491 594 668.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2 771 236 295.00	7 890 450.00	7 890 450.00	2 763 345 845.00	0.28
22020804	AIRCRAFT FUEL COST	1 555 701 362.00	0.00	0.00	1 555 701 362.00	0.00
22020805	SEA BOAT FUEL COST	435 954 773.00	0.00	0.00	435 954 773.00	0.00
22020806	COOKING GAS/FUEL COST	122 987 640.00	520 000.00	520 000.00	122 467 640.00	0.42

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22020901	BANK CHARGES (OTHER THAN INTEREST)	248 896 887.00	124 655 275.06	124 655 275.06	124 241 611.94	50.08
22020902	INSURANCE PREMIUM	1 676 359 036.00	6 132 000.00	6 132 000.00	1 670 227 036.00	0.37
22020903	LOSS ON FOREIGN EXCHANGE	407 753 646.00	0.00	0.00	407 753 646.00	0.00
22020904	OTHER CRF BANK CHARGES	32 605 551.00	0.00	0.00	32 605 551.00	0.00
22021001	REFRESHMENT & MEALS	1 128 225 954.00	19 987 000.00	19 987 000.00	1 108 238 954.00	1.77
22021002	HONORARIUM & SITTING ALLOWANCE	1 406 172 981.00	87 766 756.94	87 766 756.94	1 318 406 224.06	6.24
22021003	PUBLICITY & ADVERTISEMENTS	1 143 082 150.00	5 262 682.53	5 262 682.53	1 137 819 467.47	0.46
22021004	MEDICAL EXPENSES	2 246 277 331.00	347 240.00	347 240.00	2 245 930 091.00	0.02
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1 843 844 986.00	0.00	0.00	1 843 844 986.00	0.00
22021006	POSTAGES & COURIER SERVICES	309 163 318.00	50 000.00	50 000.00	309 113 318.00	0.02
22021007	WELFARE PACKAGES	2 971 239 549.00	4 003 554.35	4 003 554.35	2 967 235 994.65	0.13
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	507 734 968.00	842 550.00	842 550.00	506 892 418.00	0.17
22021009	SPORTING ACTIVITIES	2 488 807 942.00	516 100.00	516 100.00	2 488 291 842.00	0.02
22021010	DIRECT TEACHING & LABORATORY COST	825 346 590.00	7 407 457.45	7 407 457.45	817 939 132.55	0.90
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	81 030 204.00	0.00	0.00	81 030 204.00	0.00
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	23 271 001.00	0.00	0.00	23 271 001.00	0.00
22021013	PROMOTION (SERVICE WIDE)	189 736 332.00	298 539.49	298 539.49	189 437 792.51	0.16
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	511 169 344.00	6 740 000.00	6 740 000.00	504 429 344.00	1.32
22021015	CRËCHE	3 600 000.00	0.00	0.00	3 600 000.00	0.00
22021016	SERVICOM	43 488 725.00	0.00	0.00	43 488 725.00	0.00
22021017	ANTI-CORRUPTION	24 931 342.00	0.00	0.00	24 931 342.00	0.00
22021018	GENDER	1 232 761.00	0.00	0.00	1 232 761.00	0.00
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	250 000 000.00	0.00	0.00	250 000 000.00	0.00
22021020	ELECTION - LOGISTICS SUPPORT	50 000 000.00	0.00	0.00	50 000 000.00	0.00
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)	400 000.00	0.00	0.00	400 000.00	0.00
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL	17 855 406.00	0.00	0.00	17 855 406.00	0.00
22021024	INSPECTION & INVESTIGATION OF MDA (LOCAL)	225 000 000.00	0.00	0.00	225 000 000.00	0.00
22021025	INSPECTION & INVESTIGATION OF FOREIGN MISSIONS ( INTERNATIONAL)	240 000 000.00	0.00	0.00	240 000 000.00	0.00

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22021029	MONITORING ACTIVITIES & FOLLOW UP	83 412 732.00	10 000.00	10 000.00	83 402 732.00	0.01
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2 766 491 846.00	0.00	0.00	2 766 491 846.00	0.00
22021031	CURRICULUM DEVELOPMENT	1 381 772.00	0.00	0.00	1 381 772.00	0.00
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	5 840 074 788.00	0.00	0.00	5 840 074 788.00	0.00
22021034	INSPECTORATE	35 475 000.00	0.00	0.00	35 475 000.00	0.00
22021035	IPPIS	1 000 000 000.00	0.00	0.00	1 000 000 000.00	0.00
22021036	PAYMENT FOR OUTSOURCED SERVICES	1 513 226 379.00	0.00	0.00	1 513 226 379.00	0.00
22021037	MARGIN FOR INCREASE IN COSTS	2 500 000 000.00	0.00	0.00	2 500 000 000.00	0.00
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	32 500 000 000.00	4 226 250.00	4 226 250.00	32 495 773 750.00	0.01
22021041	CONTINGENCY	7 900 500 000.00	472 101 266.00	472 101 266.00	7 428 398 734.00	5.98
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	39 000 000 000.00	28 810 281 183.00	28 810 281 183.00	10 189 718 817.00	73.87
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	1 000 000 000.00	0.00	0.00	1 000 000 000.00	0.00
22021052	FGN SPECIAL INTERVENTION PROGRAMMES	132 607 116 233.00	0.00	0.00	132 607 116 233.00	0.00
22021053	PENSIONS VERIFICATION & ADMINISTRATION	25 000 000.00	0.00	0.00	25 000 000.00	0.00
22021054	TSA OPERATIONS	2 000 000 000.00	0.00	0.00	2 000 000 000.00	0.00
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	867 047 359.00	0.00	0.00	867 047 359.00	0.00
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS	5 000 000 000.00	0.00	0.00	5 000 000 000.00	0.00
22021061	SINKING FUND	95 000 000 000.00	0.00	0.00	95 000 000 000.00	0.00
22021066	POWER SECTOR REFORM PROGRAM (NBET)	96 669 688 136.00	0.00	0.00	96 669 688 136.00	0.00
22030101	MOTOR VEHICLE ADVANCES	1 547 612.00	0.00	0.00	1 547 612.00	0.00
22030102	MOTOR CYCLE ADVANCES	6 675 000.00	0.00	0.00	6 675 000.00	0.00
22030103	BICYCLE ADVANCES	1 199 403.00	0.00	0.00	1 199 403.00	0.00
22030104	REFURBISHING ADVANCES	480 000.00	0.00	0.00	480 000.00	0.00
22030105	CORRESPONDENCE ADVANCES	34 627 036.00	0.00	0.00	34 627 036.00	0.00
22030106	SPETACLE ADVANCES	3 030 992.00	0.00	0.00	3 030 992.00	0.00
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	23 018 328.00	0.00	0.00	23 018 328.00	0.00

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	20 179 845.00	0.00	0.00	20 179 845.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	37 576 974.00	596 909.00	596 909.00	36 980 065.00	1.59
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	6 985 882.00	0.00	0.00	6 985 882.00	0.00
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	1 578 538.00	0.00	0.00	1 578 538.00	0.00
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)	1 325 000.00	0.00	0.00	1 325 000.00	0.00
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	69 450 641.00	0.00	0.00	69 450 641.00	0.00
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	10 508 750 000.00	0.00	0.00	10 508 750 000.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	18 614 716.00	0.00	0.00	18 614 716.00	0.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	8 559 584 955.00	65 774 707.00	65 774 707.00	8 493 810 248.00	0.77
22060202	BANK CHARGES (OTHER THAN INTEREST)	1 500 000.00	0.00	0.00	1 500 000.00	0.00
22060707	INTEREST - INTERNAL PUBLIC DEBT	879 877 854 854.00	0.00	0.00	879 877 854 854.00	0.00
22060808	INTEREST - EXTERNAL PUBLIC DEBT	127 039 827 996.00	0.00	0.00	127 039 827 996.00	0.00
22060906	OTHER FUNDS	0.00	-320 000.00	-320 000.00	320 000.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	0.00	298 089 799 322.98	298 089 799 322.98	-298 089 799 322.98	0.00
23010101	PURCHASE / ACQUISITION OF LAND	4 625 937 587.00	315 883 659.06	315 883 659.06	4 310 053 927.94	6.83
23010102	PURCHASE OF OFFICE BUILDINGS	5 588 925 707.00	8 783 775.00	8 783 775.00	5 580 141 932.00	0.16
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	4 434 819 310.00	0.00	0.00	4 434 819 310.00	0.00
23010104	PURCHASE MOTOR CYCLES	730 478 675.00	51 747 045.00	51 747 045.00	678 731 630.00	7.08
23010105	PURCHASE OF MOTOR VEHICLES	51 462 166 743.00	1 818 700 335.04	1 818 700 335.04	49 643 466 407.96	3.53
23010106	PURCHASE OF VANS	1 263 235 059.00	28 270 865.10	28 270 865.10	1 234 964 193.90	2.24
23010107	PURCHASE OF TRUCKS	4 634 947 121.00	0.00	0.00	4 634 947 121.00	0.00
23010108	PURCHASE OF BUSES	2 831 222 759.00	129 107 865.00	129 107 865.00	2 702 114 894.00	4.56
23010109	PURCHASE OF SEA BOATS	2 472 148 789.00	99 712 263.22	99 712 263.22	2 372 436 525.78	4.03
23010111	PURCHASE OF TRAINS	5 629 144 749.00	54 250 307.13	54 250 307.13	5 574 894 441.87	0.96
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11 569 174 797.00	265 236 539.84	265 236 539.84	11 303 938 257.16	2.29
23010113	PURCHASE OF COMPUTERS	10 694 091 755.00	314 157 195.90	314 157 195.90	10 379 934 559.10	2.94
23010114	PURCHASE OF COMPUTER PRINTERS	813 825 823.00	6 062 500.01	6 062 500.01	807 763 322.99	0.74
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4 904 348 855.00	5 951 250.00	5 951 250.00	4 898 397 605.00	0.12



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23010116	PURCHASE OF TYPEWRITERS	4 450 705.00	0.00	0.00	4 450 705.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	33 808 970.00	2 500 000.00	2 500 000.00	31 308 970.00	7.39
23010118	PURCHASE OF SCANNERS	750 875 721.00	68 603 617.40	68 603 617.40	682 272 103.60	9.14
23010119	PURCHASE OF POWER GENERATING SET	3 078 304 179.00	122 863 100.00	122 863 100.00	2 955 441 079.00	3.99
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	398 462 287.00	7 841 340.77	7 841 340.77	390 620 946.23	1.97
23010121	PURCHASE OF RESIDENTIAL FURNITURE	773 822 425.00	0.00	0.00	773 822 425.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42 904 184 381.00	2 394 406 170.70	2 394 406 170.70	40 509 778 210.30	5.58
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5 220 878 473.00	848 469 356.38	848 469 356.38	4 372 409 116.62	16.25
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18 794 823 871.00	365 272 718.34	365 272 718.34	18 429 551 152.66	1.94
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3 167 517 517.00	139 869 862.72	139 869 862.72	3 027 647 654.28	4.42
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4 291 921 747.00	64 610 064.71	64 610 064.71	4 227 311 682.29	1.51
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	11 068 043 523.00	946 926 084.95	946 926 084.95	10 121 117 438.05	8.56
23010128	PURCHASE OF SECURITY EQUIPMENT	69 908 034 037.00	1 036 550 306.48	1 036 550 306.48	68 871 483 730.52	1.48
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	22 281 667 615.00	233 617 030.06	233 617 030.06	22 048 050 584.94	1.05
23010130	PURCHASE OF RECREATIONAL FACILITIES	571 786 854.00	0.00	0.00	571 786 854.00	0.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	9 825 617 052.00	100 104 419.48	100 104 419.48	9 725 512 632.52	1.02
23010132	PURCHASE OF DEFENCE EQUIPMENT	110 502 222 638.00	0.00	0.00	110 502 222 638.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	3 944 543 177.00	27 755 246.09	27 755 246.09	3 916 787 930.91	0.70
23010135	KITTING OF ARMED FORCES PERSONNEL	1 177 453 435.00	2 500 000.00	2 500 000.00	1 174 953 435.00	0.21
23010136	BAAM SALATUTING AND CEREMONIALS	70 339 782.00	0.00	0.00	70 339 782.00	0.00
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	4 000 491 853.00	0.00	0.00	4 000 491 853.00	0.00
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE	3 462 401.00	2 407 748.51	2 407 748.51	1 054 652.49	69.54
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	87 593 945 377.00	3 294 589 451.52	3 294 589 451.52	84 299 355 925.48	3.76
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	7 486 586 651.00	285 667 612.52	285 667 612.52	7 200 919 038.48	3.82
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	257 075 466 778.00	10 630 374 981.06	10 630 374 981.06	246 445 091 796.94	4.14
23020104	CONSTRUCTION / PROVISION OF HOUSING	24 505 247 705.00	1 777 806 401.95	1 777 806 401.95	22 727 441 303.05	7.25
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	67 675 367 176.00	2 571 239 686.89	2 571 239 686.89	65 104 127 489.11	3.80
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	17 269 295 764.00	1 152 053 467.33	1 152 053 467.33	16 117 242 296.67	6.67

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23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	44 007 760 150.00	2 174 762 982.73	2 174 762 982.73	41 832 997 167.27	4.94
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	10 119 342 470.00	57 395 780.98	57 395 780.98	10 061 946 689.02	0.57
23020109	CONSTRUCTION / PROVISION OF PRISONS	13 003 786 348.00	2 590 505 267.67	2 590 505 267.67	10 413 281 080.33	19.92
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	602 057 262.00	0.00	0.00	602 057 262.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6 195 002 071.00	134 701 121.24	134 701 121.24	6 060 300 949.76	2.17
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	3 460 589 328.00	238 293 391.14	238 293 391.14	3 222 295 936.86	6.89
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	69 386 233 471.00	4 028 913 030.35	4 028 913 030.35	65 357 320 440.65	5.81
23020114	CONSTRUCTION / PROVISION OF ROADS	325 067 800 015.00	17 494 077 748.20	17 494 077 748.20	307 573 722 266.80	5.38
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	232 325 294 238.00	39 942 741 679.55	39 942 741 679.55	192 382 552 558.45	17.19
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	27 473 389 760.00	519 577 860.00	519 577 860.00	26 953 811 900.00	1.89
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	27 053 395 922.00	1 917 285 625.12	1 917 285 625.12	25 136 110 296.88	7.09
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300 764 878 394.00	7 818 090 810.25	7 818 090 810.25	292 946 787 583.75	2.60
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3 155 209 066.00	21 729 511.11	21 729 511.11	3 133 479 554.89	0.69
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	21 190 768 400.00	215 681 246.36	215 681 246.36	20 975 087 153.64	1.02
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	46 707 787 626.00	2 001 263 027.88	2 001 263 027.88	44 706 524 598.12	4.28
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	2 935 890 092.00	0.00	0.00	2 935 890 092.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	17 516 678 779.00	119 659 217.44	119 659 217.44	17 397 019 561.56	0.68
23030102	REHABILITATION / REPAIRS - ELECTRICITY	12 113 744 066.00	37 620 945.63	37 620 945.63	12 076 123 120.37	0.31
23030103	REHABILITATION / REPAIRS - HOUSING	2 025 226 532.00	16 009 749.62	16 009 749.62	2 009 216 782.38	0.79
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	7 991 126 073.00	76 283 618.66	76 283 618.66	7 914 842 454.34	0.95
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4 572 222 490.00	207 115 914.23	207 115 914.23	4 365 106 575.77	4.53
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	29 897 075 554.00	1 251 407 979.32	1 251 407 979.32	28 645 667 574.68	4.19
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	1 886 747 546.00	69 657 723.19	69 657 723.19	1 817 089 822.81	3.69
23030108	REHABILITATION / REPAIRS - PRISONS	2 782 549 989.00	703 507.20	703 507.20	2 781 846 481.80	0.03
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	882 581 238.00	88 451 866.61	88 451 866.61	794 129 371.39	10.02
23030110	REHABILITATION / REPAIRS - LIBRARIES	174 841 639.00	0.00	0.00	174 841 639.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	206 569 216.00	0.00	0.00	206 569 216.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	8 129 515 860.00	524 957 150.41	524 957 150.41	7 604 558 709.59	6.46

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23030113	REHABILITATION / REPAIRS - ROADS	223 788 315 999.00	12 032 497 390.91	12 032 497 390.91	211 755 818 608.09	5.38
23030114	REHABILITATION / REPAIRS - RAILWAYS	564 562 329.00	95 473 100.00	95 473 100.00	469 089 229.00	16.91
23030115	REHABILITATION / REPAIRS - WATER-WAY	115 582 446.00	0.00	0.00	115 582 446.00	0.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	19 720 377 016.00	730 800 391.00	730 800 391.00	18 989 576 625.00	3.71
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	3 972 083 615.00	0.00	0.00	3 972 083 615.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1 181 208 893.00	63 006 469.01	63 006 469.01	1 118 202 423.99	5.33
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	9 695 771 079.00	0.00	0.00	9 695 771 079.00	0.00
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	59 262 119 162.00	136 118 995.77	136 118 995.77	59 126 000 166.23	0.23
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45 403 785 752.00	830 603 786.26	830 603 786.26	44 573 181 965.74	1.83
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	2 873 667 187.00	0.00	0.00	2 873 667 187.00	0.00
23040101	TREE PLANTING	1 871 553 518.00	10 563 243.83	10 563 243.83	1 860 990 274.17	0.56
23040102	EROSION & FLOOD CONTROL	19 599 158 632.00	1 202 433 719.98	1 202 433 719.98	18 396 724 912.02	6.14
23040103	WILDLIFE CONSERVATION	696 635 199.00	33 902 203.73	33 902 203.73	662 732 995.27	4.87
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	1 970 714 674.00	151 761 251.69	151 761 251.69	1 818 953 422.31	7.70
23040105	WATER POLLUTION PREVENTION & CONTROL	2 576 068 164.00	24 228 002.94	24 228 002.94	2 551 840 161.06	0.94
23050101	RESEARCH AND DEVELOPMENT	412 219 952 318.00	13 312 733 996.67	13 312 733 996.67	398 907 218 321.33	3.23
23050102	COMPUTER SOFTWARE ACQUISITION	24 938 495 361.00	256 690 978.81	256 690 978.81	24 681 804 382.19	1.03
23050103	MONITORING AND EVALUATION	42 250 318 003.00	-223 904 209.62	-223 904 209.62	42 474 222 212.62	-0.53
23050104	ANNIVASARIES/CELEBRATIONS	2 718 677 780.00	81 107 262.76	81 107 262.76	2 637 570 517.24	2.98
23050105	GAS ROYALTY AND RECONCILIATION	234 097 439.00	0.00	0.00	234 097 439.00	0.00
23050106	FACILITIES AND TECHNICAL SERVICES	1 637 482 353.00	4 222 764.00	4 222 764.00	1 633 259 589.00	0.26
23050107	MARGIN FOR INCREASES IN COST	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA	57 059 213.00	0.00	0.00	57 059 213.00	0.00
23050109	PRESIDENTIAL AMNESTY PROGRAMME	199 300 000.00	0.00	0.00	199 300 000.00	0.00
23050110	REINTREGRATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	168 101 300.00	0.00	0.00	168 101 300.00	0.00
23050111	OPERATION COST OF THE PROGRAMME	114 030 208 835.00	1 820 743 123.84	1 820 743 123.84	112 209 465 711.16	1.60
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	1 983 681 472.00	126 454 585.00	126 454 585.00	1 857 226 887.00	6.37
23050113	VIABILITY GAP FUND - PPP	50 000 000.00	0.00	0.00	50 000 000.00	0.00

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23050114	NATIONAL JOB CREATION SCHEME	546 374 839.00	39 800 000.00	39 800 000.00	506 574 839.00	7.28
23050115	QUICK WINS - COMPLETION OF 2008 &2009 PROJECTS	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	4 321 846 920.00	74 774 262.84	74 774 262.84	4 247 072 657.16	1.73
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	72 556 125.00	1 908 000.00	1 908 000.00	70 648 125.00	2.63
23050119	SPECIAL INTERVENTION	14 195 366 457.00	0.00	0.00	14 195 366 457.00	0.00
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	33 549 220 267.00	55 822 504.21	55 822 504.21	33 493 397 762.79	0.17
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS	591 837 452.00	0.00	0.00	591 837 452.00	0.00
23050131	GIFMIS CAPITAL	5 000 000 000.00	0.00	0.00	5 000 000 000.00	0.00
23050134	OUTSTANDING LIABILITIES	49 290 985.00	10 104 329.52	10 104 329.52	39 186 655.48	20.50
23050138	SPORTS DEVELOPMENT	22 314 367.00	0.00	0.00	22 314 367.00	0.00
23050139	SDG SPECIAL PROJECTS	11 314 595 152.00	0.00	0.00	11 314 595 152.00	0.00
23050141	SPECIAL INTERVENTION SDG's 2	6 750 000 000.00	0.00	0.00	6 750 000 000.00	0.00
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	3 162 240 000.00	0.00	0.00	3 162 240 000.00	0.00
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	1 828 316 986.00	125 820 298.64	125 820 298.64	1 702 496 687.36	6.88
23050147	ZONAL INTERVENTION PROJECTS	203 974 999 999.00	0.00	0.00	203 974 999 999.00	0.00
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	61 377 624 096.00	0.00	0.00	61 377 624 096.00	0.00
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI	3 670 456 000.00	0.00	0.00	3 670 456 000.00	0.00
23050152	CONDITIONAL GRANTS SDGs	10 984 679 304.00	0.00	0.00	10 984 679 304.00	0.00
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	44 341 321 955.00	2 497 962 459.70	2 497 962 459.70	41 843 359 495.30	5.63
23050155	FUNDING OF GALAXY INFRASTRUCTURE	4 000 000 000.00	0.00	0.00	4 000 000 000.00	0.00
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)	26 000 000 000.00	0.00	0.00	26 000 000 000.00	0.00
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS	89 663 242 485.00	0.00	0.00	89 663 242 485.00	0.00
23050171	GOVERNANCE/INSTITUTIONAL REFORM	49 792 905 506.00	2 575 905 004.47	2 575 905 004.47	47 217 000 501.53	5.17
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	89 804 217.00	84 500 000.00	84 500 000.00	5 304 217.00	94.09
23050175	CONTINGENCY (CAPITAL)	7 603 734 070.00	0.00	0.00	7 603 734 070.00	0.00
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	52 234 599 318.00	0.00	0.00	52 234 599 318.00	0.00
23050177	SOCIAL SAFETY NETS SDGs	22 684 115 273.00	0.00	0.00	22 684 115 273.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - JANUARY**



Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23050178	REFORM COMMUNICATIONS	1 125 584 555.00	1 532 500.00	1 532 500.00	1 124 052 055.00	0.14
23050179	GRANT & DONOR FUNDED PROJECTS	169 589 791 292.00	0.00	0.00	169 589 791 292.00	0.00
23050180	SUSTAINABLE DEVELOPMENT GOALS I	3 655 314 828.00	1 458 883 424.47	1 458 883 424.47	2 196 431 403.53	39.91
23050181	SUSTAINABLE DEVELOPMENT GOALS II	8 000 000 000.00	0.00	0.00	8 000 000 000.00	0.00
23050182	PROVISION FOR THE IMPLEMENTATION OF NATIONAL HEALTH ACT	41 375 000 000.00	0.00	0.00	41 375 000 000.00	0.00