

GIFMIS - BUDGET PERFORMANCE BY FUNCTIONS - FEBRUARY



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2019**

BUDGET PERFORMANCE BY FUNCTIONS - February

Code	Name	BUDGET AMOUNT	FEBRUARY	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
1 -GPS	General Public Services	2 901 809 304 695.42	462 060 002 192.86	805 809 162 904.07	2 096 000 141 791.35	27.77
2-Def.	Defence	729 138 576 458.08	55 013 758 854.77	130 827 711 949.07	598 310 864 509.01	17.94
3 -POS	Public Order and Safety	421 128 685 142.00	54 157 776 653.40	104 883 292 061.93	316 245 393 080.07	24.91
4- EA	Economic Affairs	2 281 881 843 245.50	84 529 564 156.12	215 834 503 705.18	2 066 047 339 540.32	9.46
5-EP	Environmental Protection	13 138 591 439.00	417 748 684.02	915 531 041.53	12 223 060 397.47	6.97
6 -HCA	Housing and Community Amenities	62 028 492 700.00	5 966 358 422.41	6 335 011 661.53	55 693 481 038.47	10.21
7-H	Health	195 269 099 181.00	29 812 066 524.95	55 236 428 836.12	140 032 670 344.88	28.29
8-RCR	Recreation, Culture and Religion	29 568 071 275.00	2 573 365 075.79	4 835 458 186.37	24 732 613 088.63	16.35
9-E	Education	565 150 805 250.00	65 204 650 425.12	132 056 358 645.46	433 094 446 604.54	23.37
10-SP	Social Protection	13 560 535 526.00	927 076 429.09	1 299 904 268.11	12 260 631 257.89	9.59