

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE



Report Parameters

Financial Statement:
 Organization Filter: **0228009033 | NORTH CENTRAL ZONAL OFFICE, MINNA**
 Organization Filter: **0228009033 | NORTH CENTRAL ZONAL OFFICE, MINNA**
 Show Zero Lines: **No**
 Report Period: **6**
 Report Period: **6**
 Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE

Code	Name	BUDGET AMOUNT =N=	JUNE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	43 716 800.00	0.00	17 010 000.00	26 706 800.00	38.91
TOTAL-E	TOTAL EXPENDITURE	43 716 800.00	0.00	17 010 000.00	26 706 800.00	38.91