

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE



Report Parameters

Financial Statement:
Organization Filter: **0228009032 | NORTH EAST ZONAL OFFICE, BAUCHI**
Organization Filter: **0228009032 | NORTH EAST ZONAL OFFICE, BAUCHI**
Show Zero Lines: **No**
Report Period: **6**
Report Period: **6**
Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE

Code	Name	BUDGET AMOUNT =N=	JUNE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	43 716 800.00	0.00	17 010 000.00	26 706 800.00	38.91
TOTAL-E	TOTAL EXPENDITURE	43 716 800.00	0.00	17 010 000.00	26 706 800.00	38.91