

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



Report Parameters

Financial Statement:
Organization Filter: 0228009031 | NORTH WEST ZONAL OFFICE, KANO
Organization Filter: 0228009031 | NORTH WEST ZONAL OFFICE, KANO
Show Zero Lines: No
Report Period: 3
Report Period: 3
Report Year: 2019

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH

Code	Name	BUDGET AMOUNT =N=	MARCH ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23 716 800.00	0.00	0.00	23 716 800.00	0.00