

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:
Organization Filter: **0228009036 | SOUTH EAST ZONAL OFFICE, NNEWI**
Organization Filter: **0228009036 | SOUTH EAST ZONAL OFFICE, NNEWI**
Show Zero Lines: **No**
Report Period: **1**
Report Period: **1**
Report Year: **2019**

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23 716 800.00	0.00	0.00	23 716 800.00	0.00