

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



### Report Parameters

Financial Statement:  
Organization Filter: **0228009034 | SOUTH WEST ZONAL OFFICE, LAGOS**  
Organization Filter: **0228009034 | SOUTH WEST ZONAL OFFICE, LAGOS**  
Show Zero Lines: **No**  
Report Period: **1**  
Report Period: **1**  
Report Year: **2019**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23 716 800.00	0.00	0.00	23 716 800.00	0.00