

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



### Report Parameters

Financial Statement:  
 Organization Filter: **0228009023 | TECHNOLOGY INCUBATION CENTRE, LAFIA**  
 Organization Filter: **0228009023 | TECHNOLOGY INCUBATION CENTRE, LAFIA**  
 Show Zero Lines: **No**  
 Report Period: **1**  
 Report Period: **1**  
 Report Year: **2019**

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15 000 000.00	0.00	0.00	15 000 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63 195 481.00	0.00	0.00	63 195 481.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11 113 794.00	963 148.52	963 148.52	10 150 645.48	8.67
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	73 047 186.00	0.00	0.00	73 047 186.00	0.00