

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:
 Organization Filter: **0228009025 | TECHNOLOGY INCUBATION CENTRE, LOKOJA**
 Organization Filter: **0228009025 | TECHNOLOGY INCUBATION CENTRE, LOKOJA**
 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

| Code | Name | BUDGET AMOUNT =N= | JAN. ACTUAL =N= | YEAR TO DATE =N= | BUDGET BALANCE =N= | EXECUTION % |
|----------|--|----------------------|--------------------|---------------------|-----------------------|----------------|
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 15 000 000.00 | 0.00 | 0.00 | 15 000 000.00 | 0.00 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 67 558 196.00 | 0.00 | 0.00 | 67 558 196.00 | 0.00 |
| 23020103 | CONSTRUCTION / PROVISION OF ELECTRICITY | 9 782 788.00 | 0.00 | 0.00 | 9 782 788.00 | 0.00 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 94 881 458.00 | 0.00 | 0.00 | 94 881 458.00 | 0.00 |