

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



### Report Parameters

Financial Statement:  
 Organization Filter: **0228009025 | TECHNOLOGY INCUBATION CENTRE, LOKOJA**  
 Organization Filter: **0228009025 | TECHNOLOGY INCUBATION CENTRE, LOKOJA**  
 Show Zero Lines: **No**  
 Report Period: **3**  
 Report Period: **3**  
 Report Year: **2019**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH

Code	Name	BUDGET AMOUNT =N=	MARCH ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15 000 000.00	0.00	0.00	15 000 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	67 558 196.00	0.00	0.00	67 558 196.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	9 782 788.00	0.00	0.00	9 782 788.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	94 881 458.00	0.00	0.00	94 881 458.00	0.00