

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY



Report Parameters

Financial Statement:
 Organization Filter: **0228009027 | TECHNOLOGY INCUBATION CENTRE, MAKURDI**
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 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2019**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY

Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15 000 000.00	0.00	0.00	15 000 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	104 139 633.00	3 382 225.75	3 382 225.75	100 757 407.25	3.25
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10 916 666.00	0.00	0.00	10 916 666.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	81 648 274.00	12 981 723.33	12 981 723.33	68 666 550.67	15.90