

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:
 Organization Filter: **0228009027 | TECHNOLOGY INCUBATION CENTRE, MAKURDI**
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 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2019**

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15 000 000.00	0.00	0.00	15 000 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	104 139 633.00	0.00	0.00	104 139 633.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10 916 666.00	0.00	0.00	10 916 666.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	81 648 274.00	0.00	0.00	81 648 274.00	0.00