

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



### Report Parameters

Financial Statement:  
 Organization Filter: **0228009027 | TECHNOLOGY INCUBATION CENTRE, MAKURDI**  
 Organization Filter: **0228009027 | TECHNOLOGY INCUBATION CENTRE, MAKURDI**  
 Show Zero Lines: **No**  
 Report Period: **3**  
 Report Period: **3**  
 Report Year: **2019**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH

Code	Name	BUDGET AMOUNT =N=	MARCH ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15 000 000.00	0.00	0.00	15 000 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	104 139 633.00	0.00	3 382 225.75	100 757 407.25	3.25
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10 916 666.00	0.00	0.00	10 916 666.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	81 648 274.00	0.00	12 981 723.33	68 666 550.67	15.90