

GIFMIS - FIRST QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION



Report Parameters

Financial Statement:

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**

Show Zero Lines: **No**

Report Period: **1**

Report Period: **3**

Report Year: **2019**

FIRST QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION

Code	Name	BUDGET AMOUNT =N=	1ST QUARTER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39 037 906.00	0.00	0.00	39 037 906.00	0.00
23050101	RESEARCH AND DEVELOPMENT	3 075 917.00	0.00	0.00	3 075 917.00	0.00
SUB-TOTAL E	SUB-TOTAL FOR EXPENDITURE	42 113 823.00	0.00	0.00	42 113 823.00	0.00