

GIFMIS - THIRD QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION



Report Parameters

Financial Statement:
 Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**
 Organization Filter: **0228036001 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE**
 Show Zero Lines: **No**
 Report Period: **7**
 Report Period: **9**
 Report Year: **2019**

THIRD QUARTER BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION

Code	Name	BUDGET AMOUNT =N=	3RD QUARTER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
21010101	SALARY	30 671 783.45	0.00	0.00	30 671 783.45	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39 037 906.00	0.00	0.00	39 037 906.00	0.00
23050101	RESEARCH AND DEVELOPMENT	3 075 917.00	0.00	0.00	3 075 917.00	0.00
SUB-TOTAL E	SUB-TOTAL FOR EXPENDITURE	72 785 606.45	0.00	0.00	72 785 606.45	0.00