

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter:  
 Show Zero Lines: **No**  
 Report Period: **2**  
 Report Period: **2**  
 Report Year: **2020**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY**

Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
12020105	RADIO STATION LICENSES	0.00	0.00	1 450 000.00	-1 450 000.00	0.00
12020125	FCT ABUJA - RENEWAL OF FISHER LICENSES	0.00	0.00	3 660 000.00	-3 660 000.00	0.00
12020139	MOTOR NUMBER PLATE	0.00	0.00	4 000.00	-4 000.00	0.00
12020210	APPLICATION PROCESSING FEE	0.00	0.00	5 130 000.00	-5 130 000.00	0.00
12020211	ANNUAL SERVICE FEE	0.00	360 000.00	360 000.00	-360 000.00	0.00
12020212	PROCESSING OF APPLICATION FOR RENEWAL	0.00	0.00	11 764 159.50	-11 764 159.50	0.00
12020213	PENALTY FOR LATE RENEWAL OF APPLICATION	0.00	0.00	150 000.00	-150 000.00	0.00
12020408	POLICE ESCORT & SPECIAL DUTIES FEES	0.00	0.00	20 000.00	-20 000.00	0.00
12020412	RESEARCH TESTING FEES	0.00	322 190.00	322 190.00	-322 190.00	0.00
12020416	METEOROLOGICAL SERVICES FEES	0.00	8 400.00	8 400.00	-8 400.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	10 300.00	85 300.00	-85 300.00	0.00
12020424	ACCREDITATION FEES	0.00	0.00	266 000.00	-266 000.00	0.00
12020426	COURT SUMMONS FEES	0.00	8 795 857.82	8 799 157.82	-8 799 157.82	0.00
12020427	TENDER FEES	0.00	3 660 000.00	10 722 750.00	-10 722 750.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	0.00	-6 665 175.00	-6 548 175.00	6 548 175.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	250 000.00	-250 000.00	0.00
12020432	CERTIFICATION FEES	0.00	0.00	28 000.00	-28 000.00	0.00
12020435	INFORMATION/AUTHENTICATION OF DOCUMENTS FEES	0.00	0.00	9 780.00	-9 780.00	0.00
12020441	LABORATORY FEES	0.00	334 200.00	336 200.00	-336 200.00	0.00

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Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
12020443	BIRTH AND DEATH REGISTRATION FEES	0.00	0.00	202 000.00	-202 000.00	0.00
12020447	LAND USE FEES	0.00	0.00	51 002.50	-51 002.50	0.00
12020456	SCHOOL/TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	0.00	0.00	10 000.00	-10 000.00	0.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	0.00	272 360 609.60	272 362 609.60	-272 362 609.60	0.00
12020462	PUBLICATION FEES	0.00	0.00	37 000.00	-37 000.00	0.00
12020463	HOSPITAL SERVICES REGISTRATION FEES	0.00	0.00	64 470.00	-64 470.00	0.00
12020465	SPORTS / RECREATIONAL FACILITIES FEES	0.00	356 550.00	356 550.00	-356 550.00	0.00
12020470	REGISTRATION FEES	0.00	0.00	8 135 840.00	-8 135 840.00	0.00
12020484	LEVIES/PENALTIES FEES	0.00	0.00	2 000.00	-2 000.00	0.00
12020501	SUNDRY FINES	0.00	147 500.00	48 461 058.63	-48 461 058.63	0.00
12020502	COURT FINES	0.00	0.00	30 000.00	-30 000.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	7 500.00	47 500.00	-47 500.00	0.00
12020602	SALES OF CUSTOMS' TARIFF BOOK	0.00	223 600.00	223 600.00	-223 600.00	0.00
12020604	SALES OF STORES	0.00	48 985.00	48 985.00	-48 985.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	2 797 000.00	2 797 000.00	-2 797 000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	1 156 160.00	1 156 160.00	-1 156 160.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	0.00	3 077 000.00	3 077 000.00	-3 077 000.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	0.00	7 000.00	-7 000.00	0.00
12020616	SALES OF FORMS	0.00	25 800.00	461 734 597.50	-461 734 597.50	0.00
12020617	SALES OF PLAN / REPRINT / MAP	0.00	0.00	176 000.00	-176 000.00	0.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	0.00	0.00	3 000.00	-3 000.00	0.00
12020621	SALE OF GOVERNMENT PROPERTIES	0.00	0.00	8 000.00	-8 000.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	3 425 420.00	5 410 851.52	-5 410 851.52	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	0.00	1 010 000.00	-1 010 000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	180 000.00	180 000.00	-180 000.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	50 000.00	50 000.00	-50 000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	813 000.00	878 000.00	-878 000.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	0.00	164 925.75	-164 925.75	0.00

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12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	0.00	1 678 212.50	-1 678 212.50	0.00
12020709	EARNINGS FROM TOURISM / CULTURE / ARTS CENTRES	0.00	202 360.00	213 360.00	-213 360.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	272 985.00	295 385.00	-295 385.00	0.00
12020720	EARNINGS FROM GUEST HOUSES	0.00	538 223.00	658 303.00	-658 303.00	0.00
12020721	EARNINGS FROM FINANCIAL SERVICES (REMITTANCES, POSTAL INSURANCE, POST BANK,MOBILE MONEY, E-COMMERCE	0.00	0.00	384 000.00	-384 000.00	0.00
12020802	RENT ON FEDERAL GOVT.OFFICES	0.00	0.00	6 000.00	-6 000.00	0.00
12020804	RENT ON CONFERENCE CENTRES	0.00	19 800.00	19 800.00	-19 800.00	0.00
12020901	RENT ON FEDERAL GOVT. LAND	0.00	0.00	17 685.00	-17 685.00	0.00
12020905	LEASE RENTAL	0.00	30 000.00	30 000.00	-30 000.00	0.00
12021006	REFUND OF SALARY OVERPAYMENT	0.00	3 400.00	3 400.00	-3 400.00	0.00
12021007	REFUND OF OVERPAYMENT (NON SALARY)	0.00	460 400.88	464 550.88	-464 550.88	0.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	139 812.50	-139 812.50	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	8 052 346.26	8 052 346.26	-8 052 346.26	0.00
13020301	DOMESTIC GRANTS	0.00	508 920 840.00	508 920 840.00	-508 920 840.00	0.00
14070102	UNSPECIFIED REVENUE (RECONCLIATION ITEMS ONLY)	0.00	0.00	170 000.00	-170 000.00	0.00
14070103	RECOVERIES - STOLEN / OTHER FUNDS	0.00	0.00	85 950.00	-85 950.00	0.00
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	388 200 863 676.96	747 278 585 733.54	-747 278 585 733.54	0.00
15010102	RECEIPT FROM OTHER AGENCIES TO FUND RECURRENT EXPENDITURE	0.00	494 780 197.98	494 780 197.98	-494 780 197.98	0.00
15010103	RECEIPT OF CRF REVENUE FROM PUBLIC SECTOR ENTITIES (PSE)	0.00	-1 234 820.75	-1 234 820.75	1 234 820.75	0.00
21010101	SALARY	2 454 037 551 812.82	80 572 714 934.66	246 875 078 577.85	2 207 162 473 234.97	10.06
21020101	NON REGULAR ALLOWANCES	1 055 706 358 677.23	51 970 428 898.84	85 996 633 371.53	969 709 725 305.70	8.15
21020102	FOREIGN SERVICE	57 134 590 433.39	2 588 911 208.33	2 588 911 208.33	54 545 679 225.06	4.53
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2 300 000 000.00	0.00	0.00	2 300 000 000.00	0.00
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	4 502 491 809.00	0.00	0.00	4 502 491 809.00	0.00
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS	1 000 000 000.00	0.00	0.00	1 000 000 000.00	0.00
21020201	NHIS	82 700 116 704.05	2 953 915 848.69	4 832 558 295.09	77 867 558 408.96	5.84

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Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	105 079 296 999.76	4 014 183 691.08	9 487 778 000.89	95 591 518 998.87	9.03
21020203	GROUP LIFE INSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTR	15 000 000 000.00	0.00	0.00	15 000 000 000.00	0.00
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	89 548 062 654.00	200 000.00	200 000.00	89 547 862 654.00	0.00
21020206	NHIS (MILITARY RETIREES)	11 737 075 338.00	0.00	0.00	11 737 075 338.00	0.00
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	3 000 000 000.00	0.00	0.00	3 000 000 000.00	0.00
21030101	GRATUITY	7 356 347 737.00	1 130 085.25	23 955 024.00	7 332 392 713.00	0.33
21030102	PENSION	366 601 176 066.00	9 525 303 914.36	26 443 688 235.45	340 157 487 830.55	7.21
21030103	DEATH BENEFITS	28 191 554 357.00	435 000.00	435 000.00	28 191 119 357.00	0.00
22010101	GRATUITY	1 486 000.00	0.00	0.00	1 486 000.00	0.00
22010103	DEATH BENEFITS	15 005 135.20	0.00	0.00	15 005 135.20	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6 915 462 039.45	441 293 997.20	453 616 942.20	6 461 845 097.25	6.56
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16 444 680 472.91	2 213 723 365.17	2 229 771 875.17	14 214 908 597.74	13.56
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5 825 802 340.18	295 643 585.39	295 645 585.39	5 530 156 754.79	5.07
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8 607 971 495.64	306 020 058.59	307 495 058.59	8 300 476 437.05	3.57
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1 020 516 633.00	499 980 000.00	499 980 000.00	520 536 633.00	48.99
22020201	ELECTRICITY CHARGES	11 378 077 832.47	588 101 395.02	609 822 561.17	10 768 255 271.30	5.36
22020202	TELEPHONE CHARGES	1 012 226 761.79	18 428 521.08	18 783 421.08	993 443 340.71	1.86
22020203	INTERNET ACCESS CHARGES	1 330 661 786.08	26 226 276.79	26 354 976.79	1 304 306 809.29	1.98
22020204	SATELLITE BROADCASTING ACCESS CHARGES	719 382 994.39	11 269 402.87	11 269 402.87	708 113 591.52	1.57
22020205	WATER RATES	1 529 843 627.57	17 576 182.25	17 686 182.25	1 512 157 445.32	1.16
22020206	SEWERAGE CHARGES	978 086 697.55	12 053 810.98	12 122 610.98	965 964 086.57	1.24
22020207	LEASED COMMUNICATION LINES(S)	44 842 780.62	1 352 097.02	1 352 097.02	43 490 683.60	3.02
22020209	INTERACTIVE LEARNING NETWORK (ILN)	17 916 634.00	0.00	0.00	17 916 634.00	0.00
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	53 959 977.00	0.00	0.00	53 959 977.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7 553 900 386.62	297 750 402.85	305 543 102.85	7 248 357 283.77	4.04
22020302	BOOKS	498 006 743.26	45 976 338.19	46 176 338.19	451 830 405.07	9.27
22020303	NEWSPAPERS	527 462 985.85	10 528 493.19	10 528 493.19	516 934 492.66	2.00

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22020304	MAGAZINES & PERIODICALS	483 069 629.85	3 905 501.98	3 905 501.98	479 164 127.87	0.81
22020305	PRINTING OF NON SECURITY DOCUMENTS	1 864 637 747.66	70 357 676.43	70 732 676.43	1 793 905 071.23	3.79
22020306	PRINTING OF SECURITY DOCUMENTS	1 063 776 517.01	23 190 894.26	23 646 894.26	1 040 129 622.75	2.22
22020307	DRUGS & MEDICAL SUPPLIES	2 532 375 380.60	64 295 199.64	64 295 199.64	2 468 080 180.96	2.54
22020308	FIELD & CAMPING MATERIALS SUPPLIES	602 634 329.28	11 533 908.29	11 783 408.29	590 850 920.99	1.96
22020309	UNIFORMS & OTHER CLOTHING	4 718 615 907.06	67 939 152.80	70 089 152.80	4 648 526 754.26	1.49
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	875 688 944.95	41 106 730.75	41 306 730.75	834 382 214.20	4.72
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16 813 880 198.58	1 232 977 387.36	1 232 977 387.36	15 580 902 811.22	7.33
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANU	5 294 795.71	0.00	0.00	5 294 795.71	0.00
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	2 477 525.90	0.00	0.00	2 477 525.90	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4 762 806 221.76	252 397 172.02	255 139 677.02	4 507 666 544.74	5.36
22020402	MAINTENANCE OF OFFICE FURNITURE	1 696 645 841.62	23 684 405.37	24 180 405.37	1 672 465 436.25	1.43
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6 562 828 275.17	237 081 088.67	237 547 688.67	6 325 280 586.50	3.62
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5 537 444 016.29	67 913 607.37	68 857 457.37	5 468 586 558.92	1.24
22020405	MAINTENANCE OF PLANTS/GENERATORS	2 554 239 219.79	62 026 629.04	62 791 029.04	2 491 448 190.75	2.46
22020406	OTHER MAINTENANCE SERVICES	4 908 009 499.25	203 035 251.92	215 766 521.04	4 692 242 978.21	4.40
22020407	MAINTENANCE OF AIRCRAFTS	5 397 192 291.00	65 450 258.76	65 450 258.76	5 331 742 032.24	1.21
22020408	MAINTENANCE OF SEA BOATS	3 437 510 383.26	180 927 961.45	180 927 961.45	3 256 582 421.81	5.26
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	1 200 000.00	0.00	0.00	1 200 000.00	0.00
22020410	MAINTENANCE OF ROADS AND BRIDGES	14 529 271 083.27	2 010 680.02	2 010 680.02	14 527 260 403.25	0.01
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	8 340 595.04	0.00	0.00	8 340 595.04	0.00
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	1 138 088.61	0.00	0.00	1 138 088.61	0.00
22020413	MAINTENANCE OF STREET LIGHTS	15 541 546.51	0.00	0.00	15 541 546.51	0.00
22020501	LOCAL TRAINING	44 239 612 665.10	476 468 488.03	480 392 388.03	43 759 220 277.07	1.09
22020502	INTERNATIONAL TRAINING	3 461 304 695.84	196 621 903.51	197 112 003.51	3 264 192 692.33	5.69
22020601	SECURITY SERVICES	9 085 462 094.88	144 742 502.13	145 712 480.13	8 939 749 614.75	1.60

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22020602	OFFICE RENT	19 198 216.16	0.00	0.00	19 198 216.16	0.00
22020603	RESIDENTIAL RENT	4 173 145 578.29	2 374 488.15	8 724 488.15	4 164 421 090.14	0.21
22020604	SECURITY VOTE	9 154 938 439.65	38 708 547.20	41 308 547.20	9 113 629 892.45	0.45
22020605	CLEANING AND FUMIGATION SERVICES	17 885 375 971.21	1 289 916 706.96	1 289 916 706.96	16 595 459 264.25	7.21
22020606	LAND USE CHARGES	2 625 211 479.76	35 484 106.21	37 809 169.93	2 587 402 309.83	1.44
22020701	FINANCIAL CONSULTING	1 850 790 073.01	14 620 407.14	14 620 407.14	1 836 169 665.87	0.79
22020702	INFORMATION TECHNOLOGY CONSULTING	1 607 214 890.20	11 788 205.97	11 788 205.97	1 595 426 684.23	0.73
22020703	LEGAL SERVICES	3 667 899 505.17	95 874 728.58	103 424 728.58	3 564 474 776.59	2.82
22020704	ENGINEERING SERVICES	113 233 123.02	1 535 395.01	1 535 395.01	111 697 728.01	1.36
22020705	ARCHITECTURAL SERVICES	70 808 671.23	660 620.54	660 620.54	70 148 050.69	0.93
22020706	SURVEYING SERVICES	65 015 770.41	893 443.94	893 443.94	64 122 326.47	1.37
22020707	AUDITING OF FEDERATION ACCOUNT	18 492 748.18	0.00	0.00	18 492 748.18	0.00
22020708	MEDICAL CONSULTING	193 075 047.58	1 832 158.60	1 832 158.60	191 242 888.98	0.95
22020801	MOTOR VEHICLE FUEL COST	6 190 134 095.34	328 326 784.57	328 900 584.57	5 861 233 510.77	5.31
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1 482 634 703.14	55 515 412.67	55 515 412.67	1 427 119 290.47	3.74
22020803	PLANT / GENERATOR FUEL COST	6 684 866 496.40	341 396 417.70	344 526 967.70	6 340 339 528.70	5.15
22020804	AIRCRAFT FUEL COST	4 326 340 058.93	141 573 530.42	141 573 530.42	4 184 766 528.51	3.27
22020805	SEA BOAT FUEL COST	2 760 151 221.00	0.00	0.00	2 760 151 221.00	0.00
22020806	COOKING GAS/FUEL COST	228 960 750.93	6 270 030.19	6 570 030.19	222 390 720.74	2.87
22020901	BANK CHARGES (OTHER THAN INTEREST)	909 651 835.64	948 632.52	977 587.52	908 674 248.12	0.11
22020902	INSURANCE PREMIUM	5 718 837 352.93	8 772 185.77	8 772 185.77	5 710 065 167.16	0.15
22020903	LOSS ON FOREIGN EXCHANGE	75 938 543.00	100 402.99	100 402.99	75 838 140.01	0.13
22020904	OTHER CRF BANK CHARGES	63 297 571.77	550 147.88	550 147.88	62 747 423.89	0.87
22021001	REFRESHMENT & MEALS	2 528 913 900.87	110 531 024.92	111 853 174.92	2 417 060 725.95	4.42
22021002	HONORARIUM & SITTING ALLOWANCE	3 181 916 689.42	163 262 676.26	170 764 356.26	3 011 152 333.16	5.37
22021003	PUBLICITY & ADVERTISEMENTS	3 941 858 912.41	102 589 805.69	103 359 805.35	3 838 499 107.06	2.62
22021004	MEDICAL EXPENSES	4 806 418 797.92	175 832 971.90	175 832 971.90	4 630 585 826.02	3.66
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3 768 034 078.92	0.00	0.00	3 768 034 078.92	0.00

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22021006	POSTAGES & COURIER SERVICES	621 406 287.10	15 558 015.54	15 658 015.54	605 748 271.56	2.52
22021007	WELFARE PACKAGES	7 568 978 845.22	146 330 043.51	146 883 976.75	7 422 094 868.47	1.94
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	648 603 112.24	3 314 053.87	3 314 053.87	645 289 058.37	0.51
22021009	SPORTING ACTIVITIES	8 469 012 081.42	189 855 219.27	190 203 219.27	8 278 808 862.15	2.25
22021010	DIRECT TEACHING & LABORATORY COST	1 654 472 246.83	70 451 879.72	79 051 879.72	1 575 420 367.11	4.78
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	173 715 082.57	8 655 200.00	8 655 200.00	165 059 882.57	4.98
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	48 875 591.00	300 000.00	300 000.00	48 575 591.00	0.61
22021013	PROMOTION (SERVICE WIDE)	479 319 159.59	798 000.00	798 000.00	478 521 159.59	0.17
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1 326 598 097.84	33 991 909.37	33 991 909.37	1 292 606 188.47	2.56
22021015	CRÈCHE	6 660 000.00	0.00	0.00	6 660 000.00	0.00
22021016	SERVICOM	46 496 244.09	0.00	0.00	46 496 244.09	0.00
22021017	ANTI-CORRUPTION	42 604 502.30	0.00	0.00	42 604 502.30	0.00
22021018	GENDER	2 209 522.21	0.00	0.00	2 209 522.21	0.00
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	500 000 000.00	0.00	0.00	500 000 000.00	0.00
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)	2 500 000.00	0.00	0.00	2 500 000.00	0.00
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL	29 545 798.15	0.00	0.00	29 545 798.15	0.00
22021029	MONITORING ACTIVITIES & FOLLOW UP	1 213 143 106.76	8 209 120.00	8 109 120.00	1 205 033 986.76	0.67
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	243 135 503.81	2 664 551.16	2 664 551.16	240 470 952.65	1.10
22021031	CURRICULUM DEVELOPMENT	28 900 000.00	0.00	0.00	28 900 000.00	0.00
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	12 216 439 371.99	4 015 569.51	4 015 569.51	12 212 423 802.48	0.03
22021034	INSPECTORATE	620 232 226.67	7 516 400.00	7 516 400.00	612 715 826.67	1.21
22021035	IPPIS	1 000 200 565.60	0.00	0.00	1 000 200 565.60	0.00
22021036	PAYMENT FOR OUTSOURCED SERVICES	3 017 208 286.17	960 000 000.00	960 000 000.00	2 057 208 286.17	31.82
22021037	MARGIN FOR INCREASE IN COSTS	3 000 000 000.00	0.00	0.00	3 000 000 000.00	0.00
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	65 000 000 000.00	2 961 953 500.00	2 978 180 340.00	62 021 819 660.00	4.58
22021041	CONTINGENCY	15 004 005 636.30	4 745 660 794.00	4 745 660 794.00	10 258 344 842.30	31.63
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	75 000 000 000.00	27 999 065 188.00	27 999 065 188.00	47 000 934 812.00	37.33

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	2 015 600 421.00	0.00	0.00	2 015 600 421.00	0.00
22021054	TSA OPERATIONS	2 000 000 000.00	0.00	0.00	2 000 000 000.00	0.00
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	1 734 094 718.00	22 818 733.67	22 818 733.67	1 711 275 984.33	1.32
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS	4 000 000 000.00	0.00	0.00	4 000 000 000.00	0.00
22021061	SINKING FUND	272 900 000 000.00	0.00	0.00	272 900 000 000.00	0.00
22030101	MOTOR VEHICLE ADVANCES	2 095 222.69	0.00	0.00	2 095 222.69	0.00
22030102	MOTOR CYCLE ADVANCES	13 350 000.00	203 861.84	1 223 638.66	12 126 361.34	9.17
22030103	BICYCLE ADVANCES	523 805.67	0.00	0.00	523 805.67	0.00
22030104	REFURBISHING ADVANCES	660 000.00	0.00	0.00	660 000.00	0.00
22030106	SPETACLE ADVANCES	6 584 572.00	0.00	0.00	6 584 572.00	0.00
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	45 154 027.82	3 762 835.65	3 762 835.65	41 391 192.17	8.33
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	43 482 044.97	58 457.16	58 457.16	43 423 587.81	0.13
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	985 182.90	0.00	0.00	985 182.90	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	109 111 282.41	2 435 624.21	2 435 624.21	106 675 658.20	2.23
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	17 248 627.00	260 000.00	260 000.00	16 988 627.00	1.51
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)	637 336.03	0.00	0.00	637 336.03	0.00
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	169 915 160.75	83 180.85	83 180.85	169 831 979.90	0.05
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	20 018 000 000.00	0.00	0.00	20 018 000 000.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	49 731 930.49	4 120 000.00	4 120 000.00	45 611 930.49	8.28
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	165 293 279 363.23	1 448 913 764.67	1 714 747 305.17	163 578 532 058.06	1.04
22060202	BANK CHARGES (OTHER THAN INTEREST)	71 133 367.00	0.00	0.00	71 133 367.00	0.00
22060707	INTEREST - INTERNAL PUBLIC DEBT	1 732 718 670 000.00	0.00	0.00	1 732 718 670 000.00	0.00
22060808	INTEREST - EXTERNAL PUBLIC DEBT	719 880 260 000.00	0.00	0.00	719 880 260 000.00	0.00
22060906	OTHER FUNDS	0.00	0.00	-20 000.00	20 000.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	0.00	388 196 946 121.76	747 274 668 178.34	-747 274 668 178.34	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	0.00	503 988 052.41	503 988 052.41	-503 988 052.41	0.00
22070104	CRF REVENUE REMITTANCE BY PUBLIC SECTOR ENTITIES (PSES)	0.00	12 501 160.82	12 501 160.82	-12 501 160.82	0.00



**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	8 229 261 550.85	0.00	0.00	8 229 261 550.85	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	6 166 782 923.16	0.00	0.00	6 166 782 923.16	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	8 138 400 871.00	0.00	0.00	8 138 400 871.00	0.00
23010104	PURCHASE MOTOR CYCLES	649 861 108.00	0.00	0.00	649 861 108.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	70 799 010 021.92	18 786 241.64	18 786 241.64	70 780 223 780.28	0.03
23010106	PURCHASE OF VANS	3 512 595 462.10	0.00	0.00	3 512 595 462.10	0.00
23010107	PURCHASE OF TRUCKS	7 468 624 137.00	180 000 000.00	180 000 000.00	7 288 624 137.00	2.41
23010108	PURCHASE OF BUSES	3 236 275 680.49	0.00	0.00	3 236 275 680.49	0.00
23010109	PURCHASE OF SEA BOATS	2 771 758 121.00	2 504 250.00	2 504 250.00	2 769 253 871.00	0.09
23010110	PURCHASE OF SHIPS	102 553 654.00	0.00	0.00	102 553 654.00	0.00
23010111	PURCHASE OF TRAINS	22 712 443 212.00	0.00	0.00	22 712 443 212.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16 481 622 923.97	2 515 931.82	12 914 756.32	16 468 708 167.65	0.08
23010113	PURCHASE OF COMPUTERS	31 642 669 580.14	0.00	0.00	31 642 669 580.14	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1 233 990 816.42	11 904 619.19	11 904 619.19	1 222 086 197.23	0.96
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5 172 150 434.36	3 144 178.12	3 144 178.12	5 169 006 256.24	0.06
23010116	PURCHASE OF TYPEWRITERS	4 450 705.00	0.00	0.00	4 450 705.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	44 028 999.01	0.00	0.00	44 028 999.01	0.00
23010118	PURCHASE OF SCANNERS	750 791 087.50	55 000.00	55 000.00	750 736 087.50	0.01
23010119	PURCHASE OF POWER GENERATING SET	4 197 842 177.52	4 524 000.00	4 524 000.00	4 193 318 177.52	0.11
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	452 748 875.99	0.00	0.00	452 748 875.99	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	1 436 134 798.33	0.00	0.00	1 436 134 798.33	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	67 994 871 124.38	3 044 750.00	3 044 750.00	67 991 826 374.38	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7 644 083 314.82	0.00	0.00	7 644 083 314.82	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26 443 751 037.45	1 277 820.00	1 277 820.00	26 442 473 217.45	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4 556 461 290.09	3 735 000.01	3 735 000.01	4 552 726 290.08	0.08
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5 877 566 803.14	0.00	0.00	5 877 566 803.14	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10 450 767 444.31	14 776 111.34	14 776 111.34	10 435 991 332.97	0.14
23010128	PURCHASE OF SECURITY EQUIPMENT	128 851 993 067.77	313 500 523.73	313 500 523.73	128 538 492 544.04	0.24

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



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23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	36 926 117 619.20	0.00	0.00	36 926 117 619.20	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	729 998 485.80	0.00	0.00	729 998 485.80	0.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	16 416 124 937.31	2 662 106 408.27	2 662 106 408.27	13 754 018 529.04	16.22
23010132	PURCHASE OF DEFENCE EQUIPMENT	222 671 907 142.32	93 935 487.70	93 935 487.70	222 577 971 654.62	0.04
23010133	PURCHASES OF SURVEYING EQUIPMENT	4 655 910 742.00	0.00	0.00	4 655 910 742.00	0.00
23010135	KITTING OF ARMED FORCES PERSONNEL	978 832 131.50	0.00	0.00	978 832 131.50	0.00
23010136	BAAM SALATUTING AND CEREMONIALS	120 690 394.78	0.00	0.00	120 690 394.78	0.00
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	4 000 491 853.00	0.00	0.00	4 000 491 853.00	0.00
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE	102 387 196.23	0.00	0.00	102 387 196.23	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	152 334 917 190.19	95 522 014.87	245 677 168.87	152 089 240 021.32	0.16
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23 655 757 085.25	310 000 000.00	310 000 000.00	23 345 757 085.25	1.31
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	568 445 311 461.90	39 327 754.29	41 037 754.29	568 404 273 707.61	0.01
23020104	CONSTRUCTION / PROVISION OF HOUSING	41 840 504 021.70	49 750 786.69	49 750 786.69	41 790 753 235.01	0.12
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	262 601 787 976.83	157 042 270.50	157 042 270.50	262 444 745 706.33	0.06
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	39 785 759 773.10	120 000.00	43 952 973.40	39 741 806 799.70	0.11
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	58 569 957 901.91	14 062 641.53	14 062 641.53	58 555 895 260.38	0.02
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	33 677 441 352.10	0.00	0.00	33 677 441 352.10	0.00
23020109	CONSTRUCTION / PROVISION OF PRISONS	12 379 997 269.72	0.00	0.00	12 379 997 269.72	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	742 482 693.00	99 000 000.00	99 000 000.00	643 482 693.00	13.33
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	9 704 931 434.18	0.00	0.00	9 704 931 434.18	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	7 689 542 171.00	17 998 588.89	17 998 588.89	7 671 543 582.11	0.23
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	383 582 255 110.68	374 958 824.63	374 958 824.63	383 207 296 286.05	0.10
23020114	CONSTRUCTION / PROVISION OF ROADS	630 185 116 529.63	22 205 526 195.44	22 205 526 195.44	607 979 590 334.19	3.52
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	280 180 629 638.00	0.00	0.00	280 180 629 638.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	86 705 886 715.45	0.00	0.00	86 705 886 715.45	0.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	53 095 842 391.00	39 590 568.00	39 590 568.00	53 056 251 823.00	0.07
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	468 336 648 169.64	1 229 861 190.58	1 289 444 265.88	467 047 203 903.76	0.28
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	4 877 239 603.45	0.00	0.00	4 877 239 603.45	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	22 864 789 611.96	17 998 153.02	17 998 153.02	22 846 791 458.94	0.08
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	53 863 235 653.13	644 000.00	644 000.00	53 862 591 653.13	0.00
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	3 462 315 879.00	0.00	0.00	3 462 315 879.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	26 747 025 913.80	4 684 126.53	4 684 126.53	26 742 341 787.27	0.02
23030102	REHABILITATION / REPAIRS - ELECTRICITY	12 031 556 465.33	0.00	0.00	12 031 556 465.33	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	2 280 827 430.33	0.00	0.00	2 280 827 430.33	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	8 802 711 325.22	0.00	0.00	8 802 711 325.22	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10 503 478 648.62	0.00	0.00	10 503 478 648.62	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32 992 974 394.23	746 415.00	832 502.50	32 992 141 891.73	0.00
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	1 509 139 922.35	0.00	0.00	1 509 139 922.35	0.00
23030108	REHABILITATION / REPAIRS - PRISONS	9 017 553 074.00	0.00	0.00	9 017 553 074.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	1 080 046 001.44	0.00	0.00	1 080 046 001.44	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	666 361 998.00	0.00	0.00	666 361 998.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	3 109 436 341.80	0.00	0.00	3 109 436 341.80	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	15 098 787 255.82	4 702 376.58	4 702 376.58	15 094 084 879.24	0.03
23030113	REHABILITATION / REPAIRS - ROADS	309 758 766 276.87	0.00	0.00	309 758 766 276.87	0.00
23030114	REHABILITATION / REPAIRS - RAILWAYS	8 558 023 984.00	0.00	0.00	8 558 023 984.00	0.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	284 073 982.00	0.00	0.00	284 073 982.00	0.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	56 600 046 558.00	449 212 749.38	449 212 749.38	56 150 833 808.62	0.79
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	6 738 579 850.00	0.00	0.00	6 738 579 850.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1 154 729 622.89	0.00	0.00	1 154 729 622.89	0.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	10 388 418 457.00	0.00	0.00	10 388 418 457.00	0.00
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	93 950 380 176.00	153 112 589.13	153 112 589.13	93 797 267 586.87	0.16
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120 195 772 996.28	433 669 429.69	433 670 429.69	119 762 102 566.59	0.36
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	11 276 547 580.00	0.00	0.00	11 276 547 580.00	0.00
23040101	TREE PLANTING	3 098 267 382.85	2 671 000.00	2 671 000.00	3 095 596 382.85	0.09
23040102	EROSION & FLOOD CONTROL	36 267 616 291.86	1 216 545 404.46	1 216 545 404.46	35 051 070 887.40	3.35
23040103	WILDLIFE CONSERVATION	1 033 553 833.26	0.00	0.00	1 033 553 833.26	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



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23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5 828 711 327.62	4 528 694.18	4 528 694.18	5 824 182 633.44	0.08
23040105	WATER POLLUTION PREVENTION & CONTROL	8 332 029 390.35	0.00	0.00	8 332 029 390.35	0.00
23050101	RESEARCH AND DEVELOPMENT	917 828 161 813.62	1 182 060 543.60	1 228 506 797.39	916 599 655 016.23	0.13
23050102	COMPUTER SOFTWARE ACQUISITION	91 254 794 524.95	122 270 672.05	122 270 672.05	91 132 523 852.90	0.13
23050103	MONITORING AND EVALUATION	72 845 419 658.82	61 125 569.00	61 125 569.00	72 784 294 089.82	0.08
23050104	ANNIVASARIES/CELEBRATIONS	7 799 347 036.82	20 901 990.00	20 901 990.00	7 778 445 046.82	0.27
23050105	GAS ROYALTY AND RECONCILIATION	440 157 458.38	0.00	0.00	440 157 458.38	0.00
23050106	FACILITIES AND TECHNICAL SERVICES	123 741 971.00	0.00	0.00	123 741 971.00	0.00
23050107	MARGIN FOR INCREASES IN COST	103 116 800.00	0.00	0.00	103 116 800.00	0.00
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA	104 615 813.00	0.00	0.00	104 615 813.00	0.00
23050109	PRESIDENTIAL AMNESTY PROGRAMME	199 300 000.00	0.00	0.00	199 300 000.00	0.00
23050110	REINTREGRATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	168 101 300.00	0.00	0.00	168 101 300.00	0.00
23050111	OPERATION COST OF THE PROGRAMME	214 565 390 348.47	261 851 334.01	266 551 334.01	214 298 839 014.46	0.12
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	7 454 639 532.00	126 938 000.00	126 938 000.00	7 327 701 532.00	1.70
23050113	VIABILITY GAP FUND - PPP	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050114	NATIONAL JOB CREATION SCHEME	563 079 729.00	0.00	0.00	563 079 729.00	0.00
23050115	QUICK WINS - COMPLETION OF 2008 &2009 PROJECTS	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION	3 801 928 684.00	0.00	0.00	3 801 928 684.00	0.00
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	3 887 439 701.00	1 150 000.75	2 862 000.75	3 884 577 700.25	0.07
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	54 963 283.55	0.00	0.00	54 963 283.55	0.00
23050119	SPECIAL INTERVENTION	24 506 472 658.00	8 115 600.00	8 115 600.00	24 498 357 058.00	0.03
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	35 297 361 097.73	37 987 630.99	37 987 630.99	35 259 373 466.74	0.11
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS	591 837 452.00	0.00	0.00	591 837 452.00	0.00
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY	5 000 000.00	0.00	0.00	5 000 000.00	0.00
23050131	GIFMIS CAPITAL	5 000 072 849.00	0.00	0.00	5 000 072 849.00	0.00
23050134	OUTSTANDING LIABILITIES	82 842 526.00	0.00	0.00	82 842 526.00	0.00
23050138	SPORTS DEVELOPMENT	44 628 734.00	0.00	0.00	44 628 734.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION - FEBRUARY**



Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23050139	SDG SPECIAL PROJECTS	12 681 409 433.00	0.00	0.00	12 681 409 433.00	0.00
23050140	SPECIAL INTERVENTION SDG's 1	7 970 000 000.00	0.00	0.00	7 970 000 000.00	0.00
23050141	SPECIAL INTERVENTION SDG's 2	5 024 212 563.00	0.00	0.00	5 024 212 563.00	0.00
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	1 774 117 048.00	0.00	0.00	1 774 117 048.00	0.00
23050147	ZONAL INTERVENTION PROJECTS	103 197 432 842.00	0.00	0.00	103 197 432 842.00	0.00
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	3 472 213 357.00	0.00	0.00	3 472 213 357.00	0.00
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI	5 506 165 989.00	0.00	0.00	5 506 165 989.00	0.00
23050152	CONDITIONAL GRANTS SDGs	10 016 840 453.00	0.00	0.00	10 016 840 453.00	0.00
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	15 520 923 416.00	0.00	0.00	15 520 923 416.00	0.00
23050155	FUNDING OF GALAXY INFRASTRUCTURE	4 000 000 000.00	0.00	0.00	4 000 000 000.00	0.00
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)	15 000 000 000.00	0.00	0.00	15 000 000 000.00	0.00
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS	40 129 962 755.00	354 853 342.76	2 599 942 131.75	37 530 020 623.25	6.48
23050165	ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE	1 365 738 492.00	0.00	0.00	1 365 738 492.00	0.00
23050171	GOVERNANCE/INSTITUTIONAL REFORM	68 305 171 492.79	55 021 524.29	55 021 524.29	68 250 149 968.50	0.08
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2 505 319 031.00	0.00	0.00	2 505 319 031.00	0.00
23050175	CONTINGENCY (CAPITAL)	11 122 678 604.00	0.00	0.00	11 122 678 604.00	0.00
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	43 979 253 514.00	0.00	0.00	43 979 253 514.00	0.00
23050177	SOCIAL SAFETY NETS SDGs	25 566 455 668.00	4 302 000.00	4 302 000.00	25 562 153 668.00	0.02
23050178	REFORM COMMUNICATIONS	782 095 657.00	0.00	0.00	782 095 657.00	0.00
23050179	GRANT & DONOR FUNDED PROJECTS	36 392 600 000.00	0.00	0.00	36 392 600 000.00	0.00
23050180	SUSTAINABLE DEVELOPMENT GOALS I	146 571 797.00	0.00	0.00	146 571 797.00	0.00
23050181	SUSTAINABLE DEVELOPMENT GOALS II	1 113 239 059.00	0.00	0.00	1 113 239 059.00	0.00
26020101	IMPAIRMENT CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - OFFICE	0.00	1 196 463 636.30	1 196 463 636.30	-1 196 463 636.30	0.00