

## GIFMIS - BUDGET PERFORMANCE BY FUNCTIONS - FEBRUARY



**Report Parameters**

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter:  
 Show Zero Lines: **No**  
 Report Period: **2**  
 Report Period: **2**  
 Report Year: **2021**

**BUDGET PERFORMANCE BY FUNCTIONS - February**

Code	Name	BUDGET AMOUNT	FEBRUARY	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
1 -GPS	General Public Services	6 849 329 824 968.29	473 986 354 789.36	874 988 910 682.96	5 974 340 914 285.33	12.77
2-Def.	Defence	1 722 934 706 498.79	101 143 536 888.86	197 800 675 649.92	1 525 134 030 848.87	11.48
3 -POS	Public Order and Safety	948 532 878 122.27	60 970 876 814.65	122 589 862 131.07	825 943 015 991.20	12.92
4- EA	Economic Affairs	5 638 516 091 648.96	59 479 806 200.80	166 119 502 368.14	5 472 396 589 280.82	2.95
5-EP	Environmental Protection	27 184 565 174.66	165 883 792.02	648 553 600.39	26 536 011 574.27	2.39
6 -HCA	Housing and Community Amenities	76 143 176 540.70	6 263 119 017.30	12 154 401 445.28	63 988 775 095.42	15.96
7-H	Health	595 062 751 847.95	21 009 740 301.21	53 630 841 641.60	541 431 910 206.35	9.01
8-RCR	Recreation, Culture and Religion	62 866 982 614.35	1 127 768 279.61	3 866 276 841.57	59 000 705 772.78	6.15
9-E	Education	1 326 986 049 444.01	55 969 965 803.28	109 663 100 540.79	1 217 322 948 903.22	8.26
10-SP	Social Protection	508 601 773 153.63	26 511 407 031.32	31 474 493 298.21	477 127 279 855.42	6.19