

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



Report Parameters

Financial Statement:
 Organization Filter: **0227006001 | GENEVA LABOUR DESK OFFICE**
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 Show Zero Lines: **No**
 Report Period: **4**
 Report Period: **4**
 Report Year: **2021**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	19 850 000.42	59 550 001.26	-59 550 001.26	0.00
TOTAL	TOTAL REVENUE	0.00	-19 850 000.42	-59 550 001.26	59 550 001.26	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	238 200 005.00	0.00	0.00	238 200 005.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	110 137 908.00	0.00	0.00	110 137 908.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	62 630 532.00	0.00	0.00	62 630 532.00	0.00
TOTAL-E	TOTAL EXPENDITURE	410 968 445.00	0.00	0.00	410 968 445.00	0.00