

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -DECEMBER**



Report Parameters

Financial Statement:

Organization Filter: **0228005011 | ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE**

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Show Zero Lines: **No**

Report Period: **12**

Report Period: **12**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010101	PURCHASE / ACQUISITION OF LAND	69 822 166.00	0.00	0.00	69 822 166.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	524 167.00	0.00	0.00	524 167.00	0.00
23010108	PURCHASE OF BUSES	326 290.00	0.00	0.00	326 290.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3 112 634.00	0.00	0.00	3 112 634.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10 134 207.00	0.00	0.00	10 134 207.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25 006 449.00	0.00	0.00	25 006 449.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	217 594.00	0.00	0.00	217 594.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	808 360.00	0.00	0.00	808 360.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	246 374.00	0.00	0.00	246 374.00	0.00
23050101	RESEARCH AND DEVELOPMENT	7 910 180.00	0.00	0.00	7 910 180.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	392 957.00	0.00	0.00	392 957.00	0.00
TOTAL-E	TOTAL EXPENDITURE	118 501 378.00	0.00	0.00	118 501 378.00	0.00