

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:

Organization Filter: **0228005011 | ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE**

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Show Zero Lines: **No**

Report Period: **1**

Report Period: **1**

Report Year: **2022**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	69 822 166.00	0.00	0.00	69 822 166.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	524 167.00	0.00	0.00	524 167.00	0.00
23010108	PURCHASE OF BUSES	326 290.00	0.00	0.00	326 290.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1 556 317.00	0.00	0.00	1 556 317.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3 421 611.00	0.00	0.00	3 421 611.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25 006 449.00	0.00	0.00	25 006 449.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	217 594.00	0.00	0.00	217 594.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	808 360.00	0.00	0.00	808 360.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	246 374.00	0.00	0.00	246 374.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5 606 830.00	0.00	0.00	5 606 830.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	392 957.00	0.00	0.00	392 957.00	0.00