

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION-MAY**



**Report Parameters**

Financial Statement:

Organization Filter: **0228005011 | ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE**

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Show Zero Lines: **No**

Report Period: **5**

Report Period: **5**

Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY**

| Code           | Name   | BUDGET AMOUNT<br>=N=  | MAY- ACTUAL<br>=N= | YEAR TO DATE | BUDGET BALANCE<br>=N= | EXECUTION<br>% |
|----------------|--|-----------------------|--------------------|--------------|-----------------------|----------------|
| 23010101       | PURCHASE / ACQUISITION OF LAND               | 69 822 166.00         | 0.00               | 0.00         | 69 822 166.00         | 0.00           |
| 23010105       | PURCHASE OF MOTOR VEHICLES                   | 524 167.00            | 0.00               | 0.00         | 524 167.00            | 0.00           |
| 23010108       | PURCHASE OF BUSES                            | 326 290.00            | 0.00               | 0.00         | 326 290.00            | 0.00           |
| 23010112       | PURCHASE OF OFFICE FURNITURE AND FITTINGS    | 3 112 634.00          | 0.00               | 0.00         | 3 112 634.00          | 0.00           |
| 23010129       | PURCHASE OF INDUSTRIAL EQUIPMENT             | 10 134 207.00         | 0.00               | 0.00         | 10 134 207.00         | 0.00           |
| 23020101       | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 25 006 449.00         | 0.00               | 0.00         | 25 006 449.00         | 0.00           |
| 23020104       | CONSTRUCTION / PROVISION OF HOUSING          | 217 594.00            | 0.00               | 0.00         | 217 594.00            | 0.00           |
| 23020114       | CONSTRUCTION / PROVISION OF ROADS            | 808 360.00            | 0.00               | 0.00         | 808 360.00            | 0.00           |
| 23020118       | CONSTRUCTION / PROVISION OF INFRASTRUCTURE   | 246 374.00            | 0.00               | 0.00         | 246 374.00            | 0.00           |
| 23050101       | RESEARCH AND DEVELOPMENT                     | 7 910 180.00          | 0.00               | 0.00         | 7 910 180.00          | 0.00           |
| 23050102       | COMPUTER SOFTWARE ACQUISITION                | 392 957.00            | 0.00               | 0.00         | 392 957.00            | 0.00           |
| <b>TOTAL-E</b> | <b>TOTAL EXPENDITURE</b>                     | <b>118 501 378.00</b> | <b>0.00</b>        | <b>0.00</b>  | <b>118 501 378.00</b> | <b>0.00</b>    |