

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



### Report Parameters

Financial Statement:

Organization Filter: 0228005010 | ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE

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Show Zero Lines: No

Report Period: 1

Report Period: 1

Report Year: 2022

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	234 510.00	0.00	0.00	234 510.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	637 246.00	0.00	0.00	637 246.00	0.00
23050101	RESEARCH AND DEVELOPMENT	6 698 515.00	0.00	0.00	6 698 515.00	0.00