

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



**Report Parameters**

Financial Statement:

Organization Filter: **0228005003 | ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE**

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Show Zero Lines: **No**

Report Period: **7**

Report Period: **7**

Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY**

Code	Name	BUDGET AMOUNT =N=	JULY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	71 159 199.00	0.00	0.00	71 159 199.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	74 501.00	0.00	0.00	74 501.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1 114 200.00	0.00	0.00	1 114 200.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9 000 000.00	0.00	0.00	9 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1 710 365.00	0.00	0.00	1 710 365.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>83 058 265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83 058 265.00</b>	<b>0.00</b>