

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - APRIL**



Report Parameters

Financial Statement:

Organization Filter: **0228005012 | ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**

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Show Zero Lines: **No**

Report Period: **4**

Report Period: **4**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	90 767 191.00	0.00	0.00	90 767 191.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2 000 000.00	0.00	0.00	2 000 000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3 180 556.00	0.00	0.00	3 180 556.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2 000 000.00	0.00	0.00	2 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 934 270.00	0.00	0.00	4 934 270.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2 000 000.00	0.00	0.00	2 000 000.00	0.00
TOTAL-E	TOTAL EXPENDITURE	104 882 017.00	0.00	0.00	104 882 017.00	0.00