

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION -AUGUST**



**Report Parameters**

Financial Statement:

Organization Filter: **0228005012 | ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**

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Show Zero Lines: **No**

Report Period: **8**

Report Period: **8**

Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -AUGUST**

Code	Name	BUDGET AMOUNT =N=	AUGUST ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010101	PURCHASE / ACQUISITION OF LAND	90 767 191.00	0.00	0.00	90 767 191.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2 000 000.00	0.00	0.00	2 000 000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3 180 556.00	0.00	0.00	3 180 556.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2 000 000.00	0.00	0.00	2 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 934 270.00	0.00	0.00	4 934 270.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2 000 000.00	0.00	0.00	2 000 000.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>104 882 017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104 882 017.00</b>	<b>0.00</b>