

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER



Report Parameters

Financial Statement:

Organization Filter: **0228005012 | ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**

Organization Filter: **0228005012 | ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**

Show Zero Lines: **No**

Report Period: **11**

Report Period: **11**

Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER

Code	Name	BUDGET AMOUNT	NOVEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010101	PURCHASE / ACQUISITION OF LAND	90 767 191.00	0.00	0.00	90 767 191.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2 000 000.00	0.00	0.00	2 000 000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3 180 556.00	0.00	0.00	3 180 556.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2 000 000.00	0.00	0.00	2 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4 934 270.00	0.00	0.00	4 934 270.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2 000 000.00	0.00	0.00	2 000 000.00	0.00
TOTAL-E	TOTAL EXPENDITURE	104 882 017.00	0.00	0.00	104 882 017.00	0.00