

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR



Report Parameters

Financial Statement:
 Organization Filter: **0228005012 | ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**
 Organization Filter: **0228005012 | ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**
 Show Zero Lines: **No**
 Report Period: **10**
 Report Period: **10**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR

| Code | Name | BUDGET AMOUNT =N= | OCTOBER ACTUAL =N= | YEAR TO DATE ACTUAL =N= | BUDGET BALANCE =N= | EXECUTION % |
|------------------------|--|-----------------------|-----------------------|-------------------------------|-----------------------|----------------|
| 23010101 | PURCHASE / ACQUISITION OF LAND | 90 767 191.00 | 0.00 | 0.00 | 90 767 191.00 | 0.00 |
| 23010119 | PURCHASE OF POWER GENERATING SET | 2 000 000.00 | 0.00 | 0.00 | 2 000 000.00 | 0.00 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 3 180 556.00 | 0.00 | 0.00 | 3 180 556.00 | 0.00 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 2 000 000.00 | 0.00 | 0.00 | 2 000 000.00 | 0.00 |
| 23050101 | RESEARCH AND DEVELOPMENT | 4 934 270.00 | 0.00 | 0.00 | 4 934 270.00 | 0.00 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 2 000 000.00 | 0.00 | 0.00 | 2 000 000.00 | 0.00 |
| SUB-TOTAL E | SUB-TOTAL FOR EXPENDITURE | 104 882 017.00 | 0.00 | 0.00 | 104 882 017.00 | 0.00 |