

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER



Report Parameters

Financial Statement:

Organization Filter:

Organization Filter:

Show Zero Lines:

Report Period:

Report Period:

Report Year:

0228005005 | AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE

0228005005 | AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE

No

12

12

2023

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40 528 173.00	0.00	0.00	40 528 173.00	0.00
23050101	RESEARCH AND DEVELOPMENT	52 498 265.00	0.00	0.00	52 498 265.00	0.00
TOTAL-E	TOTAL EXPENDITURE	93 026 438.00	0.00	0.00	93 026 438.00	0.00