

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:

Organization Filter: **0228005005 | AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE**

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Show Zero Lines: **No**

Report Period: **1**

Report Period: **1**

Report Year: **2022**

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Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	46 708 173.00	6 180 000.00	6 180 000.00	40 528 173.00	13.23
23050101	RESEARCH AND DEVELOPMENT	63 508 883.00	11 010 617.41	11 010 617.41	52 498 265.59	17.34