

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR



Report Parameters

Financial Statement:
 Organization Filter: **0228008002 | BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT**
 Organization Filter: **0228008002 | BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT**
 Show Zero Lines: **No**
 Report Period: **10**
 Report Period: **10**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1 326.00	0.00	0.00	1 326.00	0.00
23010113	PURCHASE OF COMPUTERS	7 339 085.00	0.00	0.00	7 339 085.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	7 161 713.00	0.00	0.00	7 161 713.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7 303 914.00	0.00	0.00	7 303 914.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	49 327 311.00	0.00	0.00	49 327 311.00	0.00
23050101	RESEARCH AND DEVELOPMENT	10 864.00	0.00	0.00	10 864.00	0.00
SUB-TOTAL E	SUB-TOTAL FOR EXPENDITURE	71 144 213.00	0.00	0.00	71 144 213.00	0.00