

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - APRIL**



Report Parameters

Financial Statement:
 Organization Filter: **0228005002 | CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE**
 Organization Filter: **0228005002 | CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE**
 Show Zero Lines: **No**
 Report Period: **4**
 Report Period: **4**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

| Code | Name | BUDGET AMOUNT =N= | APRIL ACTUAL =N= | YEAR TO DATE =N= | BUDGET BALANCE =N= | EXECUTION % |
|----------------|---|-----------------------|---------------------|---------------------|-----------------------|----------------|
| 23010105 | PURCHASE OF MOTOR VEHICLES | 1 275 754.00 | 0.00 | 0.00 | 1 275 754.00 | 0.00 |
| 23010108 | PURCHASE OF BUSES | 15 000 000.00 | 0.00 | 0.00 | 15 000 000.00 | 0.00 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 14 884 547.00 | 0.00 | 0.00 | 14 884 547.00 | 0.00 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 2 600 400.00 | 0.00 | 0.00 | 2 600 400.00 | 0.00 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | 68 151 828.00 | 0.00 | 0.00 | 68 151 828.00 | 0.00 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 200 272 238.00 | 0.00 | 0.00 | 200 272 238.00 | 0.00 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 12 272 080.00 | 0.00 | 0.00 | 12 272 080.00 | 0.00 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 5 209 737.00 | 0.00 | 0.00 | 5 209 737.00 | 0.00 |
| 23050101 | RESEARCH AND DEVELOPMENT | 162 858 010.00 | 0.00 | 0.00 | 162 858 010.00 | 0.00 |
| TOTAL-E | TOTAL EXPENDITURE | 482 524 594.00 | 0.00 | 0.00 | 482 524 594.00 | 0.00 |