

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -DECEMBER**



Report Parameters

Financial Statement:
 Organization Filter: **0228005002 | CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE**
 Organization Filter: **0228005002 | CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE**
 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010105	PURCHASE OF MOTOR VEHICLES	1 275 754.00	0.00	0.00	1 275 754.00	0.00
23010108	PURCHASE OF BUSES	15 000 000.00	0.00	0.00	15 000 000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14 884 547.00	0.00	0.00	14 884 547.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2 600 400.00	0.00	0.00	2 600 400.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	68 151 828.00	0.00	0.00	68 151 828.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200 272 238.00	0.00	0.00	200 272 238.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12 272 080.00	0.00	0.00	12 272 080.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5 209 737.00	0.00	0.00	5 209 737.00	0.00
23050101	RESEARCH AND DEVELOPMENT	162 858 010.00	0.00	0.00	162 858 010.00	0.00
TOTAL-E	TOTAL EXPENDITURE	482 524 594.00	0.00	0.00	482 524 594.00	0.00