

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -DECEMBER**



Report Parameters

Financial Statement:
 Organization Filter: **0228005007 | CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,**
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 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	11 004 442.00	0.00	0.00	11 004 442.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	334.00	0.00	0.00	334.00	0.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	7 559 345.00	0.00	0.00	7 559 345.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69 361 041.00	0.00	0.00	69 361 041.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	16 155.00	0.00	0.00	16 155.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6 493 908.00	0.00	0.00	6 493 908.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	88 309 699.00	0.00	0.00	88 309 699.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	6 000 000.00	0.00	0.00	6 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	201 337 258.00	0.00	0.00	201 337 258.00	0.00
TOTAL-E	TOTAL EXPENDITURE	390 082 182.00	0.00	0.00	390 082 182.00	0.00