

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE



### Report Parameters

Financial Statement:  
 Organization Filter: **0228005007 | CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,**  
 Organization Filter: **0228005007 | CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,**  
 Show Zero Lines: **No**  
 Report Period: **6**  
 Report Period: **6**  
 Report Year: **2023**

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE

Code	Name	BUDGET AMOUNT =N=	JUNE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	11 004 442.00	0.00	0.00	11 004 442.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	334.00	0.00	0.00	334.00	0.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	7 559 345.00	0.00	0.00	7 559 345.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69 361 041.00	0.00	0.00	69 361 041.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	16 155.00	0.00	0.00	16 155.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6 493 908.00	0.00	0.00	6 493 908.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	88 309 699.00	0.00	0.00	88 309 699.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	6 000 000.00	0.00	0.00	6 000 000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	201 337 258.00	0.00	0.00	201 337 258.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>390 082 182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390 082 182.00</b>	<b>0.00</b>