

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



**Report Parameters**

Financial Statement:  
 Organization Filter: **0228005004 | CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE**  
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 Show Zero Lines: **No**  
 Report Period: **4**  
 Report Period: **4**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April**

Code	Name	BUDGET AMOUNT =N=	APRIL ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23050101	RESEARCH AND DEVELOPMENT	421 785 411.00	0.00	0.00	421 785 411.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>421 785 411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421 785 411.00</b>	<b>0.00</b>