

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY



**Report Parameters**

Financial Statement:  
 Organization Filter: **0228005006 | CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS**  
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 Show Zero Lines: **No**  
 Report Period: **5**  
 Report Period: **5**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY**

Code	Name	BUDGET AMOUNT =N=	MAY- ACTUAL =N=	YEAR TO DATE	BUDGET BALANCE =N=	EXECUTION %
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11 667 631.00	0.00	0.00	11 667 631.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7 055 065.00	0.00	0.00	7 055 065.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40 439 605.00	0.00	0.00	40 439 605.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	63 676 312.00	0.00	0.00	63 676 312.00	0.00
23050101	RESEARCH AND DEVELOPMENT	200 340 732.00	0.00	0.00	200 340 732.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	4 547 990.00	0.00	0.00	4 547 990.00	0.00
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>327 727 335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327 727 335.00</b>	<b>0.00</b>