

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER



Report Parameters

Financial Statement:
 Organization Filter: **0228005006 | CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS**
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 Show Zero Lines: **No**
 Report Period: **9**
 Report Period: **9**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER

Code	Name	BUDGET AMOUNT =N=	SEPTEMBE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11 667 631.00	0.00	0.00	11 667 631.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7 055 065.00	0.00	0.00	7 055 065.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40 439 605.00	0.00	0.00	40 439 605.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	63 676 312.00	0.00	0.00	63 676 312.00	0.00
23050101	RESEARCH AND DEVELOPMENT	200 340 732.00	0.00	0.00	200 340 732.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	4 547 990.00	0.00	0.00	4 547 990.00	0.00
TOTAL-E	TOTAL EXPENDITURE	327 727 335.00	0.00	0.00	327 727 335.00	0.00