

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-MAY**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter:  
 Show Zero Lines: **No**  
 Report Period: **5**  
 Report Period: **5**  
 Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-MAY**

Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	5 284 636 697 556.02	449 290 174 520.44	1 719 541 504 800.17	3 565 095 192 755.85	0.33
02	ECONOMIC	18 672 855 271 987.10	922 690 969 766.29	3 862 164 691 318.24	14 810 690 580 668.86	0.21
03	JUDICIARY	300 047 495 617.94	25 091 402 018.60	101 105 970 320.16	198 941 525 297.78	0.34
04	REGIONAL	530 871 691 613.14	10 400 026 081.75	69 378 038 989.11	461 493 652 624.03	0.13
05	SOCIAL SECTOR	4 228 985 895 346.90	241 209 920 015.50	899 668 673 800.83	3 329 317 221 546.07	0.21
<b>TOTAL</b>	<b>TOTAL FOR ALL SECTORS</b>	<b>29 017 397 052 121.11</b>	<b>1 648 682 492 402.58</b>	<b>6 651 858 879 228.51</b>	<b>22 365 538 172 892.59</b>	<b>0.23</b>
0111	PRESIDENCY	295 379 045 860.00	22 172 344 026.92	101 072 605 602.24	194 306 440 257.76	0.34
0112	NATIONAL ASSEMBLY	228 106 146 208.00	18 029 678 850.67	94 065 060 919.99	134 041 085 288.01	0.41
0116	MINISTRY OF DEFENCE	2 149 346 044 782.39	241 643 068 560.34	759 883 543 223.45	1 389 462 501 558.94	0.35
0119	MINISTRY OF FOREIGN AFFAIRS	110 816 844 776.35	1 676 647 154.93	7 291 208 209.36	103 525 636 566.99	0.07
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	102 131 202 629.73	6 577 396 993.67	33 205 063 791.09	68 926 138 838.64	0.33
0124	FEDERAL MINISTRY OF INTERIOR	503 562 636 732.09	29 046 212 530.84	131 773 705 329.02	371 788 931 403.07	0.26
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	22 090 178 966.19	1 733 666 837.45	5 723 218 542.74	16 366 960 423.45	0.26
0140	AUDITOR GENERAL FOR THE FEDERATION	6 686 313 205.88	732 111 790.78	3 062 173 791.97	3 624 139 413.91	0.46
0145	PUBLIC COMPLAINTS COMMISSION	11 190 000 000.00	1 286 487 038.27	4 717 839 557.53	6 472 160 442.47	0.42
0147	FEDERAL CIVIL SERVICE COMMISSION	1 908 718 226.52	136 711 426.66	501 449 501.12	1 407 268 725.40	0.26
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	173 635 157 400.00	4 166 666 666.62	82 650 912 030.62	90 984 245 369.38	0.48
0149	FEDERAL CHARACTER COMMISSION	5 217 500 322.00	487 034 345.79	1 868 072 114.02	3 349 428 207.98	0.36
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	873 955 398 757.75	103 735 849 505.77	348 882 276 465.58	525 073 122 292.17	0.40

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	204 810 560 122.21	3 855 438 949.33	19 078 418 480.10	185 732 141 642.11	0.09
0157	NATIONAL SECURITY ADVISER	351 103 996 749.67	8 095 935 851.58	69 879 754 714.57	281 224 242 035.10	0.20
0158	CODE OF CONDUCT TRIBUNAL	1 528 235 398.00	122 507 731.43	420 908 926.55	1 107 326 471.45	0.28
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 978 300 898.00	164 433 347.03	637 692 873.46	1 340 608 024.54	0.32
0160	POLICE SERVICE COMMISSION	2 006 414 879.00	103 954 542.39	482 017 174.33	1 524 397 704.67	0.24
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	223 158 754 116.24	4 654 715 459.82	50 114 636 990.79	173 044 117 125.45	0.22
0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	16 025 247 526.00	869 312 910.15	4 230 946 561.64	11 794 300 964.36	0.26
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	841 869 126 373.55	37 796 541 571.45	143 639 784 357.24	698 229 342 016.31	0.17
0220	FEDERAL MINISTRY OF FINANCE	11 575 518 913 402.17	726 890 979 550.03	3 194 824 736 535.84	8 380 694 176 866.33	0.28
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	249 057 363 112.07	6 846 329 846.30	27 910 403 958.53	221 146 959 153.54	0.11
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	325 388 588 510.83	3 412 475 022.65	30 775 627 944.96	294 612 960 565.87	0.09
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	402 007 122 280.99	12 694 276 259.07	91 325 348 573.41	310 681 773 707.58	0.23
0229	FEDERAL MINISTRY OF TRANSPORTATION	625 085 470 101.18	51 747 284 237.96	77 545 579 610.31	547 539 890 490.87	0.12
0230	FEDERAL MINISTRY OF AVIATION	118 855 598 184.21	11 298 239 807.75	14 278 344 416.35	104 577 253 767.86	0.12
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 932 645 632 496.95	6 539 776 624.99	27 406 622 954.21	1 905 239 009 542.74	0.01
0232	MINISTRY OF PETROLEUM RESOURCES	47 625 303 606.40	6 920 123 186.04	23 153 795 261.47	24 471 508 344.93	0.49
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	104 586 767 141.93	1 513 206 281.88	9 695 956 241.80	94 890 810 900.13	0.09
0234	FEDERAL MINISTRY OF WORKS	1 461 138 671 805.82	43 075 737 729.49	174 291 103 521.75	1 286 847 568 284.07	0.12
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	3 044 018 363.00	0.00	0.00	3 044 018 363.00	0.00
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 233 779 411.52	72 491 248.35	336 987 918.64	896 791 492.88	0.27
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 952 363 789.00	320 032 100.49	1 207 021 858.84	1 745 341 930.16	0.41
0250	FISCAL RESPONSIBILITY COMMISSION	951 915 254.60	53 361 211.85	207 240 509.26	744 674 745.34	0.22
0252	FEDERAL MINISTRY OF WATER RESOURCES	980 894 638 152.89	13 510 115 087.99	45 566 137 655.63	935 328 500 497.26	0.05
0318	JUDICIARY	165 000 000 000.00	12 500 000 000.00	62 500 000 000.00	102 500 000 000.00	0.38
0326	FEDERAL MINISTRY OF JUSTICE	108 459 553 138.94	11 250 678 765.48	32 378 150 919.39	76 081 402 219.55	0.30
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	17 537 123 690.00	1 063 991 828.00	4 863 784 010.41	12 673 339 679.59	0.28
0344	CODE OF CONDUCT BUREAU	9 050 818 789.00	276 731 425.12	1 364 035 390.36	7 686 783 398.64	0.15
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	154 273 022 760.00	73 800 000.00	10 032 185 406.79	144 240 837 353.21	0.07

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0451	FEDERAL MINISTRY OF NIGER DELTA	376 598 668 853.14	10 326 226 081.75	59 345 853 582.32	317 252 815 270.82	0.16
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	208 980 244 205.78	12 972 281 126.46	67 996 533 342.38	140 983 710 863.40	0.33
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	56 900 650 916.88	1 442 840 892.59	7 535 328 825.68	49 365 322 091.20	0.13
0517	FEDERAL MINISTRY OF EDUCATION	1 364 863 573 264.07	67 186 436 128.13	367 471 868 109.23	997 391 705 154.84	0.27
0521	FEDERAL MINISTRY OF HEALTH	1 676 070 404 231.86	61 928 030 222.14	238 119 437 256.76	1 437 950 966 975.10	0.14
0535	FEDERAL MINISTRY OF ENVIRONMENT	162 483 185 458.36	3 232 669 447.92	15 377 984 622.91	147 105 200 835.45	0.09
0543	NATIONAL POPULATION COMMISSION	198 618 194 574.52	46 404 901 635.60	100 805 986 748.08	97 812 207 826.44	0.51
0544	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	92 405 414 766.00	12 440 474 224.89	44 753 656 174.30	47 651 758 591.70	0.48
<b>TOTAL2</b>	<b>TOTAL FOR ALL LINE MINISTRIES</b>	<b>28 548 732 824 191.68</b>	<b>1 613 080 206 064.81</b>	<b>6 594 251 000 507.02</b>	<b>21 954 481 823 684.65</b>	<b>0.23</b>
0111001001	STATE HOUSE HQTR	34 676 394 191.63	539 021 394.02	6 523 279 838.92	28 153 114 352.71	0.19
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	22 876 259 524.00	221 552 415.05	3 537 496 904.51	19 338 762 619.49	0.15
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	1 720 860 854.00	6 350 079.43	370 055 020.84	1 350 805 833.16	0.22
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	574 026 062.00	90 583 024.20	147 731 910.74	426 294 151.26	0.26
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	1 282 662 073.00	8 016 260.00	39 537 500.00	1 243 124 573.00	0.03
0111001006	STATE HOUSE MEDICAL CENTRE	1 701 225 017.00	30 227 074.92	92 655 931.64	1 608 569 085.36	0.05
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	471 152 556.00	8 457 000.00	82 779 484.81	388 373 071.19	0.18
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	32 499 999 996.00	5 321 083 393.19	22 517 347 635.84	9 982 652 360.16	0.69
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	29 153 763 843.00	7 116 142 077.89	23 916 871 924.84	5 236 891 918.16	0.82
0111006001	NIPSS KURU JOS	3 433 759 289.14	507 561 930.83	1 201 340 243.17	2 232 419 045.97	0.35
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 674 471 064.00	198 060 699.01	702 205 167.59	1 972 265 896.41	0.26
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	1 410 843 600.00	0.00	0.00	1 410 843 600.00	0.00
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	63 287 175 303.75	5 397 503 712.40	15 853 590 526.33	47 433 584 777.42	0.25
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	8 302 209 784.55	702 242 174.91	2 744 654 331.15	5 557 555 453.40	0.33
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 767 060 970.79	90 498 996.39	363 343 313.31	2 403 717 657.48	0.13
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	5 285 177 760.28	214 819 066.41	601 639 986.23	4 683 537 774.05	0.11
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	14 144 662 313.06	200 440 759.18	1 227 249 308.80	12 917 413 004.26	0.09
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	488 953 823.00	3 523 515.00	8 528 661.40	480 425 161.60	0.02

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0112001001	NASS MANAGEMENT	228 106 146 208.00	18 029 678 850.67	94 065 060 919.99	134 041 085 288.01	0.41
0116001001	MINISTRY OF DEFENCE HQTRS	284 687 106 981.03	41 464 257 792.41	85 894 693 183.12	198 792 413 797.91	0.30
0116002001	DEFENCE HEADQUARTERS	97 708 011 543.60	6 834 182 631.59	30 889 552 108.69	66 818 459 434.91	0.32
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	4 528 294 355.50	427 035 481.43	1 208 933 720.52	3 319 360 634.98	0.27
0116003001	NIGERIAN ARMY	732 308 329 827.70	77 802 639 402.86	279 979 009 470.11	452 329 320 357.59	0.38
0116004001	NIGERIA NAVY	298 884 245 594.87	9 944 663 711.37	62 645 430 662.07	236 238 814 932.80	0.21
0116005001	NIGERIA AIRFORCE	348 442 022 182.13	71 999 538 470.48	128 334 237 629.21	220 107 784 552.92	0.37
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	6 840 917 980.51	1 270 520 618.07	4 110 560 880.47	2 730 357 100.04	0.60
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	28 055 230 439.49	4 789 583 112.54	15 157 048 487.21	12 898 181 952.28	0.54
0116007001	NIGERIAN DEFENCE COLLEGE	28 598 483 553.25	1 099 295 478.24	8 372 147 816.76	20 226 335 736.49	0.29
0116008001	COMMAND AND STAFF COLLEGE, JAJI	13 160 812 592.05	600 098 598.95	7 344 555 107.99	5 816 257 484.06	0.56
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	8 924 301 782.75	957 315 973.84	3 338 231 797.35	5 586 069 985.40	0.37
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	8 526 942 098.31	143 396 750.53	1 674 533 950.84	6 852 408 147.47	0.20
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 794 744 755.00	0.00	0.00	2 794 744 755.00	0.00
0116012001	DEFENCE INTELLIGENCE AGENCY	64 580 309 471.26	57 208 070.58	14 442 927 360.26	50 137 382 111.00	0.22
0116015017	DEFENCE MISSIONS	31 365 701 961.00	0.00	8 414 750 764.00	22 950 951 197.00	0.27
0116018001	DEFENCE SPACE ADMINISTRATION	35 263 565 414.43	3 298 307 897.70	4 633 484 119.86	30 630 081 294.57	0.13
0116021001	MILITARY PENSION BOARD	122 978 131 882.52	18 381 484 787.92	85 650 292 021.93	37 327 839 860.59	0.70
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	16 924 768 042.06	1 039 979 596.69	3 708 033 271.41	13 216 734 770.65	0.22
0119002001	TECHNICAL AIDS CORPS	5 546 535 433.38	430 738 460.12	2 235 588 523.74	3 310 946 909.64	0.40
0119003001	FOREIGN SERVICE ACADEMY (FSA)	481 716 223.00	4 024 000.00	13 097 250.00	468 618 973.00	0.03
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	3 363 457 968.42	60 683 340.64	396 879 209.24	2 966 578 759.18	0.12
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	837 545 182.75	39 220 097.43	196 598 265.03	640 946 917.72	0.23
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	823 331 594.55	31 552 158.37	112 495 964.13	710 835 630.42	0.14
0119009001	FOREIGN MISSION: ABIDJAN	634 894 150.14	0.00	0.00	634 894 150.14	0.00
0119009002	FOREIGN MISSION: ACCRA	706 550 914.66	0.00	0.00	706 550 914.66	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	779 441 340.16	0.00	0.00	779 441 340.16	0.00
0119009004	FOREIGN MISSION: ALGIERS	623 073 269.15	0.00	0.00	623 073 269.15	0.00

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0119009005	FOREIGN MISSION: ANKARA	835 872 475.67	0.00	0.00	835 872 475.67	0.00
0119009006	FOREIGN MISSION: ATHENS	629 956 646.21	0.00	0.00	629 956 646.21	0.00
0119009007	FOREIGN MISSION: ATLANTA	704 780 857.99	0.00	0.00	704 780 857.99	0.00
0119009009	FOREIGN MISSION: BAMAKO	523 450 816.84	0.00	0.00	523 450 816.84	0.00
0119009010	FOREIGN MISSION: BANGKOK	673 658 953.55	0.00	0.00	673 658 953.55	0.00
0119009011	FOREIGN MISSION: BANGUI	480 722 552.70	0.00	0.00	480 722 552.70	0.00
0119009012	FOREIGN MISSION: BANJUL	635 997 442.25	0.00	0.00	635 997 442.25	0.00
0119009013	FOREIGN MISSION: BATA	495 172 031.79	0.00	0.00	495 172 031.79	0.00
0119009014	FOREIGN MISSION: BEIJING	1 042 001 031.83	0.00	0.00	1 042 001 031.83	0.00
0119009015	FOREIGN MISSION: BEIRUT	589 717 384.35	0.00	0.00	589 717 384.35	0.00
0119009016	FOREIGN MISSION: BERLIN	1 468 645 504.19	0.00	0.00	1 468 645 504.19	0.00
0119009017	FOREIGN MISSION: BERNE	831 171 981.20	0.00	0.00	831 171 981.20	0.00
0119009018	FOREIGN MISSION: BISSAU	475 122 155.34	0.00	0.00	475 122 155.34	0.00
0119009019	FOREIGN MISSION: BRASILIA	963 921 995.36	0.00	0.00	963 921 995.36	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	509 379 941.70	0.00	0.00	509 379 941.70	0.00
0119009021	FOREIGN MISSION: BRUSSELS	978 675 173.22	0.00	0.00	978 675 173.22	0.00
0119009022	FOREIGN MISSION: BUCHAREST	703 900 836.63	0.00	0.00	703 900 836.63	0.00
0119009023	FOREIGN MISSION: BUDAPEST	867 184 456.71	0.00	0.00	867 184 456.71	0.00
0119009024	FOREIGN MISSION: BUEA	572 381 074.74	0.00	0.00	572 381 074.74	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	803 960 569.31	0.00	0.00	803 960 569.31	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	588 441 755.65	0.00	0.00	588 441 755.65	0.00
0119009027	FOREIGN MISSION: CAIRO	944 846 166.14	0.00	0.00	944 846 166.14	0.00
0119009028	FOREIGN MISSION: CANBERRA	914 467 401.68	0.00	0.00	914 467 401.68	0.00
0119009029	FOREIGN MISSION: CARACAS	701 802 015.23	0.00	0.00	701 802 015.23	0.00
0119009030	FOREIGN MISSION: CONAKRY	539 882 934.47	0.00	0.00	539 882 934.47	0.00
0119009031	FOREIGN MISSION: COTONOU	596 131 997.80	0.00	0.00	596 131 997.80	0.00
0119009032	FOREIGN MISSION: DAKAR	552 647 960.49	0.00	0.00	552 647 960.49	0.00
0119009033	FOREIGN MISSION: DAMASCUS	539 799 157.65	0.00	0.00	539 799 157.65	0.00

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0119009034	FOREIGN MISSION: DAR-ES-SALAAM	633 232 978.46	0.00	0.00	633 232 978.46	0.00
0119009035	FOREIGN MISSION: DOUALA	464 259 377.62	0.00	0.00	464 259 377.62	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	981 187 188.38	0.00	0.00	981 187 188.38	0.00
0119009037	FOREIGN MISSION: DUBLIN	787 911 503.58	0.00	0.00	787 911 503.58	0.00
0119009038	FOREIGN MISSION: FREETOWN	575 985 940.28	0.00	0.00	575 985 940.28	0.00
0119009039	FOREIGN MISSION: GABORONE	640 103 094.05	0.00	0.00	640 103 094.05	0.00
0119009040	FOREIGN MISSION: GENEVA	1 465 250 912.81	0.00	0.00	1 465 250 912.81	0.00
0119009042	FOREIGN MISSION: HANOI	573 013 478.15	0.00	0.00	573 013 478.15	0.00
0119009043	FOREIGN MISSION: HARARE	565 889 259.96	0.00	0.00	565 889 259.96	0.00
0119009044	FOREIGN MISSION: HAVANA	605 235 774.16	0.00	0.00	605 235 774.16	0.00
0119009045	FOREIGN MISSION: HONGKONG	683 203 815.78	0.00	0.00	683 203 815.78	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	468 190 524.63	0.00	0.00	468 190 524.63	0.00
0119009047	FOREIGN MISSION: JAKARTA	564 157 654.66	0.00	0.00	564 157 654.66	0.00
0119009048	FOREIGN MISSION: JEDDAH	811 517 707.71	0.00	0.00	811 517 707.71	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	566 415 901.64	0.00	0.00	566 415 901.64	0.00
0119009050	FOREIGN MISSION: KAMPALA	576 903 028.00	0.00	0.00	576 903 028.00	0.00
0119009051	FOREIGN MISSION: KHARTOUM	553 491 038.19	0.00	0.00	553 491 038.19	0.00
0119009052	FOREIGN MISSION: KIEV	720 099 726.60	0.00	0.00	720 099 726.60	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	573 673 208.95	0.00	0.00	573 673 208.95	0.00
0119009054	FOREIGN MISSION: KINGSTON	793 597 348.90	0.00	0.00	793 597 348.90	0.00
0119009055	FOREIGN MISSION: KINSHASA	479 365 840.32	0.00	0.00	479 365 840.32	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	630 960 946.59	0.00	0.00	630 960 946.59	0.00
0119009057	FOREIGN MISSION: KUWAIT	559 519 419.90	0.00	0.00	559 519 419.90	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	630 761 860.97	0.00	0.00	630 761 860.97	0.00
0119009059	FOREIGN MISSION: LISBON	570 787 711.55	0.00	0.00	570 787 711.55	0.00
0119009060	FOREIGN MISSION: LOME	573 460 900.70	0.00	0.00	573 460 900.70	0.00
0119009061	FOREIGN MISSION: LONDON	2 201 718 354.49	0.00	0.00	2 201 718 354.49	0.00
0119009062	FOREIGN MISSION: LUANDA	516 428 470.72	0.00	0.00	516 428 470.72	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0119009063	FOREIGN MISSION: LUSAKA	557 282 251.11	0.00	0.00	557 282 251.11	0.00
0119009064	FOREIGN MISSION: MADRID	1 254 208 146.39	0.00	0.00	1 254 208 146.39	0.00
0119009065	FOREIGN MISSION: MALABO	536 717 766.36	0.00	0.00	536 717 766.36	0.00
0119009066	FOREIGN MISSION: MANILLA	476 685 370.89	0.00	0.00	476 685 370.89	0.00
0119009067	FOREIGN MISSION: MAPUTO	516 006 676.74	0.00	0.00	516 006 676.74	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	536 889 321.03	0.00	0.00	536 889 321.03	0.00
0119009069	FOREIGN MISSION: MONROVIA	548 060 095.32	0.00	0.00	548 060 095.32	0.00
0119009070	FOREIGN MISSION: MOSCOW	884 295 836.68	0.00	0.00	884 295 836.68	0.00
0119009071	FOREIGN MISSION: NAIROBI	728 494 773.17	0.00	0.00	728 494 773.17	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	667 190 018.55	0.00	0.00	667 190 018.55	0.00
0119009074	FOREIGN MISSION: NEW DELHI	619 397 688.19	0.00	0.00	619 397 688.19	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	1 554 807 391.84	0.00	0.00	1 554 807 391.84	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 905 822 457.49	0.00	0.00	2 905 822 457.49	0.00
0119009077	FOREIGN MISSION: NIAMEY	1 066 732 782.01	0.00	0.00	1 066 732 782.01	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	479 299 175.22	0.00	0.00	479 299 175.22	0.00
0119009080	FOREIGN MISSION: OTTAWA	1 309 723 802.90	0.00	0.00	1 309 723 802.90	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	566 111 559.73	0.00	0.00	566 111 559.73	0.00
0119009082	FOREIGN MISSION: PARIS	1 084 274 833.04	0.00	0.00	1 084 274 833.04	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	568 152 297.41	0.00	0.00	568 152 297.41	0.00
0119009084	FOREIGN MISSION: PRETORIA	682 326 928.97	0.00	0.00	682 326 928.97	0.00
0119009085	FOREIGN MISSION: PYONG YANG	537 733 067.43	0.00	0.00	537 733 067.43	0.00
0119009086	FOREIGN MISSION: RABAT	608 446 633.86	0.00	0.00	608 446 633.86	0.00
0119009087	FOREIGN MISSION: RIYADH	786 166 390.21	0.00	0.00	786 166 390.21	0.00
0119009088	FOREIGN MISSION: ROME	764 833 451.82	0.00	0.00	764 833 451.82	0.00
0119009091	FOREIGN MISSION: SAO TOME	594 083 654.81	0.00	0.00	594 083 654.81	0.00
0119009092	FOREIGN MISSION: SEOUL	790 745 795.11	0.00	0.00	790 745 795.11	0.00
0119009093	FOREIGN MISSION: SHANGHAI	691 339 923.60	0.00	0.00	691 339 923.60	0.00
0119009094	FOREIGN MISSION: SINGAPORE	869 079 087.65	0.00	0.00	869 079 087.65	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0119009095	FOREIGN MISSION: STOCKHOLM	716 718 013.41	0.00	0.00	716 718 013.41	0.00
0119009096	FOREIGN MISSION: TEHRAN	698 205 684.00	0.00	0.00	698 205 684.00	0.00
0119009097	FOREIGN MISSION: TEL AVIV	734 906 154.04	0.00	0.00	734 906 154.04	0.00
0119009099	FOREIGN MISSION: THE HAGUE	943 737 844.91	0.00	0.00	943 737 844.91	0.00
0119009100	FOREIGN MISSION: TOKYO	1 227 674 336.46	0.00	0.00	1 227 674 336.46	0.00
0119009101	FOREIGN MISSION: TRIPOLI	543 666 041.43	0.00	0.00	543 666 041.43	0.00
0119009102	FOREIGN MISSION: TUNIS	665 605 475.90	0.00	0.00	665 605 475.90	0.00
0119009103	FOREIGN MISSION: VIENNA	897 112 471.85	0.00	0.00	897 112 471.85	0.00
0119009104	FOREIGN MISSION: WARSAW	673 525 816.77	0.00	0.00	673 525 816.77	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 787 561 410.08	0.00	0.00	1 787 561 410.08	0.00
0119009106	FOREIGN MISSION: WINDHOEK	595 997 256.55	0.00	0.00	595 997 256.55	0.00
0119009107	FOREIGN MISSION: YAOUNDE	586 769 686.14	0.00	0.00	586 769 686.14	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	549 616 528.99	0.00	0.00	549 616 528.99	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	693 478 761.88	0.00	0.00	693 478 761.88	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	538 213 917.27	0.00	0.00	538 213 917.27	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	489 573 745.36	0.00	0.00	489 573 745.36	0.00
0119009116	FOREIGN MISSION VATICAN	560 918 216.74	0.00	0.00	560 918 216.74	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	777 243 415.97	0.00	0.00	777 243 415.97	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	608 622 632.16	0.00	0.00	608 622 632.16	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	501 867 349.03	33 292 307.30	163 662 760.93	338 204 588.10	0.33
0119009123	FOREIGN MISSION AMMAN, JORDAN	732 759 584.40	0.00	0.00	732 759 584.40	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	675 195 148.43	0.00	0.00	675 195 148.43	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	8 657 271 049.08	678 346 616.55	2 993 642 424.66	5 663 628 624.42	0.35
0123003001	NIGERIAN TELEVISION AUTHORITY	11 781 320 103.00	829 408 369.53	4 236 346 618.43	7 544 973 484.57	0.36
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	12 611 988 582.00	1 041 353 070.70	5 185 887 508.77	7 426 101 073.23	0.41
0123005001	NEWS AGENCY OF NIGERIA	3 397 455 811.20	202 156 059.17	1 280 563 793.85	2 116 892 017.35	0.38
0123006001	VOICE OF NIGERIA	4 780 578 738.38	364 721 662.21	1 554 030 816.54	3 226 547 921.84	0.33
0123007001	NIGERIAN FILM CORPORATION	5 244 714 450.00	97 493 124.56	842 354 633.47	4 402 359 816.53	0.16



**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0123008001	NATIONAL BROADCASTING COMMISSION	1 009 830 796.00	88 327 561.92	424 652 116.49	585 178 679.51	0.42
0123009001	NIGERIA PRESS COUNCIL	2 082 726 206.10	65 581 551.58	777 451 673.19	1 305 274 532.91	0.37
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	2 235 808 424.41	140 183 756.98	638 152 823.14	1 597 655 601.27	0.29
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	1 049 961 917.00	41 868 849.92	308 022 708.92	741 939 208.08	0.29
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	4 465 378 665.97	135 732 798.47	593 431 146.12	3 871 947 519.85	0.13
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	8 099 614 838.95	531 121 567.06	2 503 760 102.80	5 595 854 736.15	0.31
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 504 516 634.38	469 918 522.84	1 304 684 488.81	2 199 832 145.57	0.37
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 524 713 620.47	63 618 718.73	279 020 593.91	1 245 693 026.56	0.18
0123031006	NATIONAL TROUPE OF NIGERIA	571 529 225.93	30 731 336.13	150 180 015.68	421 349 210.25	0.26
0123031007	NATIONAL THEATRE	1 115 617 371.51	53 737 492.06	245 096 615.44	870 520 756.07	0.22
0123031008	NATIONAL GALLERY OF ART	4 144 361 932.65	309 044 971.75	1 561 421 532.35	2 582 940 400.30	0.38
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	161 905 198.42	11 399 874.83	56 003 768.89	105 901 429.53	0.35
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	10 641 912 119.18	447 231 824.33	2 958 046 152.80	7 683 865 966.38	0.28
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	5 366 908 217.13	147 246 014.51	1 423 661 001.50	3 943 247 215.63	0.27
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	221 062 104.97	14 429 704.18	65 351 347.11	155 710 757.86	0.30
0123031017	NATIONAL ORIENTATION AGENCY	9 462 026 623.00	813 743 545.66	3 823 301 908.22	5 638 724 714.78	0.40
0124001001	MINISTRY OF INTERIOR - HQTRS	9 987 261 182.00	284 524 354.72	1 199 537 472.44	8 787 723 709.56	0.12
0124002001	NIGERIAN PRISON SERVICE	143 277 501 592.57	11 932 812 420.70	40 137 528 233.33	103 139 973 359.24	0.28
0124003001	NIGERIA IMMIGRATION SERVICE	118 746 177 068.00	4 615 611 554.61	34 182 874 156.63	84 563 302 911.37	0.29
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	129 196 237 115.52	9 330 284 918.88	48 538 680 649.96	80 657 556 465.56	0.38
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	3 451 364 648.00	91 777 116.48	189 934 299.49	3 261 430 348.51	0.06
0124007001	FEDERAL FIRE SERVICE	21 416 283 997.00	2 791 202 165.45	7 525 150 517.17	13 891 133 479.83	0.35
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	1 998 297 464.00	0.00	0.00	1 998 297 464.00	0.00
0124012001	POLICE FORMATION & COMMAND HQTRS	75 489 513 665.00	0.00	0.00	75 489 513 665.00	0.00
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	12 913 826 835.23	876 082 617.37	2 392 066 689.32	10 521 760 145.91	0.19
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	3 167 669 352.68	601 482 032.49	2 270 215 438.97	897 453 913.71	0.72
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 969 697 127.36	103 443 542.14	400 309 270.08	1 569 387 857.28	0.20
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	35 186 345.00	2 060 500.00	7 862 500.00	27 323 845.00	0.22

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0125005002	FEDERAL TRAINING CENTRE,ENUGU	115 043 460.00	6 899 138.24	47 121 932.36	67 921 527.64	0.41
0125005003	FEDERAL TRAINING CENTRE,ILORIN	134 390 256.00	11 191 373.78	45 853 508.07	88 536 747.93	0.34
0125005004	FEDERAL TRAINING CENTRE,KADUNA	152 069 536.84	8 222 708.35	65 489 009.22	86 580 527.62	0.43
0125005005	FEDERAL TRAINING CENTRE,LAGOS	174 390 148.78	28 310 251.43	80 462 764.53	93 927 384.25	0.46
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	100 373 100.90	7 061 058.40	51 845 272.00	48 527 828.90	0.52
0125005007	FEDERAL TRAINING CENTRE,CALABAR	239 855 646.48	7 234 060.29	45 825 093.38	194 030 553.10	0.19
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	2 301 185 441.00	57 433 081.26	201 816 060.66	2 099 369 380.34	0.09
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	786 491 715.92	24 246 473.70	114 351 004.15	672 140 711.77	0.15
0140001001	AUDITOR GENERAL FOR THE FEDERATION	6 686 313 205.88	732 111 790.78	3 062 173 791.97	3 624 139 413.91	0.46
0145001001	PUBLIC COMPLAINTS COMMISSION	11 190 000 000.00	1 286 487 038.27	4 717 839 557.53	6 472 160 442.47	0.42
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 908 718 226.52	136 711 426.66	501 449 501.12	1 407 268 725.40	0.26
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	173 635 157 400.00	4 166 666 666.62	82 650 912 030.62	90 984 245 369.38	0.48
0149001001	FEDERAL CHARACTER COMMISSION	5 217 500 322.00	487 034 345.79	1 868 072 114.02	3 349 428 207.98	0.36
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	5 549 938 076.00	356 895 697.90	2 014 018 573.72	3 535 919 502.28	0.36
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	7 792 445 087.00	1 184 395 624.85	2 966 677 723.90	4 825 767 363.10	0.38
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	102 649 955 894.57	192 064 310.17	3 404 557 130.98	99 245 398 763.59	0.03
0156003001	NIGERIA COMMUNICATION SATELLITE	15 070 074 523.20	641 787 071.70	1 924 648 557.92	13 145 425 965.28	0.13
0156005001	GALAXY BACKBONE	4 200 000 000.00	1 400 000 000.00	4 200 000 000.00	0.00	1.00
0156006001	NIPOST	13 788 012 618.67	1 392 247 536.04	6 696 761 885.01	7 091 250 733.66	0.49
0157001001	NATIONAL SECURITY ADVISER	127 884 836 992.70	1 192 298.25	6 922 587 674.75	120 962 249 317.95	0.05
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	105 437 660 168.31	3 021 542 825.25	27 803 541 280.24	77 634 118 888.07	0.26
0157003001	NATIONAL INTELLIGENCE AGENCY	80 577 558 627.61	993 870 404.00	20 700 704 443.00	59 876 854 184.61	0.26
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	17 094 255 420.00	3 803 446 725.08	10 554 502 576.40	6 539 752 843.60	0.62
0158001001	CODE OF CONDUCT TRIBUNAL	1 528 235 398.00	122 507 731.43	420 908 926.55	1 107 326 471.45	0.28
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 978 300 898.00	164 433 347.03	637 692 873.46	1 340 608 024.54	0.32
0160001001	POLICE SERVICE COMMISSION HQTRS	2 006 414 879.00	103 954 542.39	482 017 174.33	1 524 397 704.67	0.24
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	38 827 523 053.35	3 259 725 576.57	12 207 680 389.39	26 619 842 663.96	0.31
0161004001	LAGOS LIAISON OFFICE	477 596 972.00	9 239 450.00	96 148 393.83	381 448 578.17	0.20

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0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	2 703 303 651.00	0.00	0.00	2 703 303 651.00	0.00
0161007001	FEDERAL ROAD SAFETY COMMISSION	66 355 183 262.77	4 490 329 889.65	19 879 325 166.58	46 475 858 096.19	0.30
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 584 623.00	0.00	0.00	8 584 623.00	0.00
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	9 788 500 130.71	602 951 565.33	7 923 028 420.92	1 865 471 709.79	0.81
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	24 474 121 311.65	-4 710 608 540.56	-3 077 912 290.86	27 552 033 602.51	-0.13
0161013001	NATIONAL PENSION COMMISSION	102 175 333.00	0.00	0.00	102 175 333.00	0.00
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 139 015 127.13	119 440 481.71	404 888 585.11	1 734 126 542.02	0.19
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	2 270 982 800.83	102 671 254.19	641 986 958.87	1 628 995 841.96	0.28
0161018001	SERVICOM	654 441 078.89	6 052 970.54	121 857 363.05	532 583 715.84	0.19
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	3 445 678 292.00	0.00	0.00	3 445 678 292.00	0.00
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	19 660 229 288.13	683 745 081.61	3 582 690 602.69	16 077 538 685.44	0.18
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	52 251 419 191.78	91 167 730.78	8 334 943 401.21	43 916 475 790.56	0.16
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	2 281 516 782.04	360 670 101.90	867 086 646.34	1 414 430 135.70	0.38
0164002001	NATIONAL MERIT AWARD	329 285 267.34	107 752 474.56	149 379 238.31	179 906 029.03	0.45
0164003001	NATIONAL LOTTERY TRUST FUND	5 215 519 512.61	81 332 080.11	1 447 207 784.86	3 768 311 727.75	0.28
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	8 198 925 964.01	319 558 253.58	1 767 272 892.13	6 431 653 071.88	0.22
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	462 042 866 152.83	-5 203 988 683.63	35 195 014 937.85	426 847 851 214.98	0.08
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	3 505 355 395.00	187 701 819.51	490 521 754.75	3 014 833 640.25	0.14
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	6 242 391 320.00	282 925 805.52	654 449 617.70	5 587 941 702.30	0.10
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	11 546 705 443.00	48 129 476.84	1 331 379 134.58	10 215 326 308.42	0.12
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	15 477 907 626.34	7 261 426 153.72	9 205 857 314.00	6 272 050 312.34	0.59
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	7 754 292 903.00	280 125 121.22	1 544 629 196.62	6 209 663 706.38	0.20
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	6 848 026 476.00	340 108 388.44	1 165 580 345.61	5 682 446 130.39	0.17
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	4 896 339 980.00	214 049 869.10	1 579 896 404.53	3 316 443 575.47	0.32
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	3 671 871 864.00	176 329 840.80	740 766 385.39	2 931 105 478.61	0.20
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	3 350 015 739.00	101 411 126.06	924 631 883.96	2 425 383 855.04	0.28
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	4 588 494 772.00	150 844 737.17	788 452 878.65	3 800 041 893.35	0.17

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0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	8 818 983 900.00	644 115 173.62	2 985 340 596.34	5 833 643 303.66	0.34
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	9 629 582 994.00	679 956 453.04	3 389 054 474.11	6 240 528 519.89	0.35
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	11 047 311 619.19	813 829 759.14	4 022 467 089.17	7 024 844 530.02	0.36
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	9 512 734 083.00	132 917 569.48	672 164 764.56	8 840 569 318.44	0.07
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 822 189 332.00	166 048 511.32	987 687 280.62	1 834 502 051.38	0.35
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	2 471 391 833.00	229 070 068.34	710 522 965.23	1 760 868 867.77	0.29
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	3 888 356 195.00	190 201 336.60	770 361 216.66	3 117 994 978.34	0.20
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	3 364 190 241.60	349 092 334.67	889 017 234.47	2 475 173 007.13	0.26
0215019001	VETERINARY COUNCIL OF NIGERIA	695 058 878.00	36 035 158.50	129 470 632.78	565 588 245.22	0.19
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	3 274 041 739.00	150 279 478.40	591 818 653.88	2 682 223 085.12	0.18
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 509 649 999.00	115 816 979.57	472 286 683.30	1 037 363 315.70	0.31
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	2 188 267 436.00	119 310 878.46	460 053 906.25	1 728 213 529.75	0.21
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	13 801 279 909.00	2 326 258 554.76	3 633 666 599.33	10 167 613 309.67	0.26
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	16 703 053 670.00	44 351 541.25	1 113 845 510.35	15 589 208 159.65	0.07
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 959 896 235.00	65 801 873.70	412 724 497.75	1 547 171 737.25	0.21
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	1 583 857 416.00	60 203 583.23	391 130 597.65	1 192 726 818.35	0.25
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	2 362 804 335.00	114 499 305.64	546 117 879.01	1 816 686 455.99	0.23
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	21 461 527 897.00	1 860 829 519.65	7 335 899 280.37	14 125 628 616.63	0.34
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	13 300 824 648.00	32 013 659.79	822 231 377.45	12 478 593 270.55	0.06
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	6 081 500 136.00	1 541 247 789.30	1 888 846 374.97	4 192 653 761.03	0.31
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	49 458 363 774.51	7 027 714 542.12	12 251 378 050.20	37 206 985 724.31	0.25
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	1 155 841 555.00	123 355 088.71	359 898 981.29	795 942 573.71	0.31
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	1 241 712 385.00	28 809 023.98	307 264 023.26	934 448 361.74	0.25
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	33 916 255 306.54	5 133 199 589.35	16 987 708 428.79	16 928 546 877.75	0.50
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	2 776 044 718.69	518 956 242.11	1 478 573 061.89	1 297 471 656.80	0.53
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	3 140 348 077.00	339 048 368.73	846 178 809.75	2 294 169 267.25	0.27
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	1 141 775 837.01	35 494 238.62	321 818 448.21	819 957 388.80	0.28
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	19 148 631 246.99	139 309 528.48	4 869 760 511.96	14 278 870 735.03	0.25

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	7 158 726 681.00	89 372 748.84	1 303 643 354.83	5 855 083 326.17	0.18
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	11 408 538 785.93	225 406 960.27	2 633 734 304.22	8 774 804 481.71	0.23
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	9 185 962 845.00	187 071 943.77	675 738 088.91	8 510 224 756.09	0.07
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	273 170 299.00	0.00	22 000 000.00	251 170 299.00	0.08
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	2 226 457 606.92	207 930 872.13	470 950 873.60	1 755 506 733.32	0.21
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	30 560 703 033.00	10 044 439 793.34	14 553 580 482.83	16 007 122 550.17	0.48
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	901 888 122 610.00	2 011 585 478.66	5 497 145 222.86	896 390 977 387.14	0.01
0220002001	DEBT MANAGEMENT OFFICE	6 558 886 066 248.03	62 957 161.11	283 685 430.57	6 558 602 380 817.46	0.00
0220003001	BUDGET OFFICE OF THE FEDERATION	3 755 590 883.57	100 997 339.62	575 268 560.91	3 180 322 322.66	0.15
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	748 466 834.07	60 074 302.01	262 178 034.09	486 288 799.98	0.35
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	280 495 621 476.28	58 022 566 343.89	215 961 684 321.07	64 533 937 155.21	0.77
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	634 721 437 667.38	2 797 623 144 756.23	-2 797 623 144 756.23	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	69 209 016 714.74	9 346 638 790.83	47 231 942 169.78	21 977 074 544.96	0.68
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	38 693 438 182.04	912 739 025.17	4 406 835 750.88	34 286 602 431.16	0.11
0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY	22 948 930 693.00	0.00	0.00	22 948 930 693.00	0.00
0222002001	STANDARD ORGANIZATION OF NIGERIA	4 435 671 787.00	314 809 389.01	1 438 482 573.82	2 997 189 213.18	0.32
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	885 963 225.69	47 147 703.76	208 480 672.55	677 482 553.14	0.24
0222005001	INDUSTRIAL TRAINING FUND	7 878 101 751.52	1 395 964 747.64	1 744 779 147.64	6 133 322 603.88	0.22
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	3 409 644 937.21	122 202 069.93	885 268 518.73	2 524 376 418.48	0.26
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	330 565 664.00	0.00	45 231 992.21	285 333 671.79	0.14
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	104 357 614 407.98	2 664 576 579.69	9 142 612 936.86	95 215 001 471.12	0.09
0222009001	CONSUMER PROTECTION COUNCIL	1 706 815 973.00	0.00	0.00	1 706 815 973.00	0.00
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	914 554 334.31	17 922 485.05	117 720 341.95	796 833 992.36	0.13
0222011001	FEDERAL PRODUCE INSPECTION	799 807 503.00	65 935 000.00	328 937 082.23	470 870 420.77	0.41
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	767 703 467.81	0.00	13 886 052.16	753 817 415.65	0.02
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	7 843 758 924.00	438 634 057.59	1 368 608 423.93	6 475 150 500.07	0.17
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	789 368 163.89	46 836 314.48	89 170 533.50	700 197 630.39	0.11
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 811 716 690.00	0.00	0.00	1 811 716 690.00	0.00

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0222016001	NIGERIA TRADE OFFICE, TAIWAN	374 743 418.47	0.00	11 939 636.70	362 803 781.77	0.03
0222017001	NIGERIA TRADE OFFICE, CHINA	356 314 011.56	0.00	2 905 000.00	353 409 011.56	0.01
0222027001	SMEDAN - H/QTRS	44 857 764 329.18	551 117 079.60	7 217 671 012.68	37 640 093 316.50	0.16
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 836 305 452.00	48 630 014.74	197 739 477.32	2 638 565 974.68	0.07
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	1 915 673 802.50	89 424 252.50	434 835 772.08	1 480 838 030.42	0.23
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	27 288 681 368.28	1 474 697 833.23	6 030 028 058.29	21 258 653 309.99	0.22
0227002001	INDUSTRIAL ARBITRATION PANEL	6 701 151 670.43	61 281 598.98	1 179 489 785.77	5 521 661 884.66	0.18
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 690 252 238.97	68 174 831.25	427 175 842.06	2 263 076 396.91	0.16
0227004001	NATIONAL PRODUCTIVITY CENTRE	42 138 783 863.70	730 691 838.65	15 331 103 666.75	26 807 680 196.95	0.36
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	246 100 248 013.46	1 077 628 920.54	7 741 907 032.76	238 358 340 980.70	0.03
0227006001	GENEVA LABOUR DESK OFFICE	469 471 355.99	0.00	65 923 559.33	403 547 796.66	0.14
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	17 910 663 823.39	1 008 147 428.98	5 496 857 059.85	12 413 806 763.54	0.31
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	25 000 259 779.75	107 295 091.75	4 998 690 116.06	20 001 569 663.69	0.20
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	3 134 123 117.72	45 101 629.60	479 119 194.61	2 655 003 923.11	0.15
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	30 763 972 718.04	2 441 326 368.85	10 978 910 533.11	19 785 062 184.93	0.36
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	482 524 594.00	0.00	0.00	482 524 594.00	0.00
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	83 058 265.00	0.00	0.00	83 058 265.00	0.00
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	421 785 411.00	0.00	0.00	421 785 411.00	0.00
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	93 026 438.00	0.00	0.00	93 026 438.00	0.00
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	327 727 335.00	0.00	0.00	327 727 335.00	0.00
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	390 082 182.00	0.00	0.00	390 082 182.00	0.00
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	192 869 402.00	0.00	0.00	192 869 402.00	0.00
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	23 949 009.00	0.00	0.00	23 949 009.00	0.00
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	7 570 271.00	0.00	0.00	7 570 271.00	0.00
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	118 501 378.00	0.00	0.00	118 501 378.00	0.00
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	104 882 017.00	0.00	0.00	104 882 017.00	0.00
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	151 211 834.00	0.00	0.00	151 211 834.00	0.00
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	2 330 242.00	0.00	0.00	2 330 242.00	0.00



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0228005015	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, IKWO - EBONYI STATE	30 532 561.00	0.00	0.00	30 532 561.00	0.00
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	9 751 564.00	0.00	0.00	9 751 564.00	0.00
0228006001	COOPERATIVE INFORMATION NETWORK	73 182 623.00	0.00	0.00	73 182 623.00	0.00
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	17 562 239 093.51	902 650 315.66	5 497 679 197.70	12 064 559 895.81	0.31
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	71 144 213.00	0.00	0.00	71 144 213.00	0.00
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	86 107 144.00	0.00	0.00	86 107 144.00	0.00
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	170 151 004.00	0.00	0.00	170 151 004.00	0.00
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	58 670 252.00	0.00	0.00	58 670 252.00	0.00
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	159 037 547.00	0.00	0.00	159 037 547.00	0.00
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	41 270 851.00	0.00	0.00	41 270 851.00	0.00
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	699 758 900.00	0.00	0.00	699 758 900.00	0.00
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	69 415 927.00	0.00	0.00	69 415 927.00	0.00
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	132 599 327.00	0.00	0.00	132 599 327.00	0.00
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	215 109 713.00	0.00	0.00	215 109 713.00	0.00
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	87 986 874.00	0.00	0.00	87 986 874.00	0.00
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	15 920 002.00	0.00	0.00	15 920 002.00	0.00
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	24 500 376.00	0.00	0.00	24 500 376.00	0.00
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	141 722 192.00	0.00	0.00	141 722 192.00	0.00
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	55 833 969.00	0.00	0.00	55 833 969.00	0.00
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	40 127 982.00	0.00	0.00	40 127 982.00	0.00
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	35 057 126.00	0.00	0.00	35 057 126.00	0.00
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	125 692 072.00	0.00	0.00	125 692 072.00	0.00
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	12 693 106 269.00	326 010 624.52	2 349 922 092.17	10 343 184 176.83	0.19
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	14 814 572.00	0.00	0.00	14 814 572.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	67 471 925.00	0.00	0.00	67 471 925.00	0.00
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	131 388 052.00	0.00	0.00	131 388 052.00	0.00
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	1 040 971 029.18	67 020 892.36	324 889 963.30	716 081 065.88	0.31

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0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	54 231 099.00	0.00	0.00	54 231 099.00	0.00
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	528 307 833.00	0.00	0.00	528 307 833.00	0.00
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	164 739 694 984.41	4 476 409 323.93	38 348 151 281.61	126 391 543 702.80	0.23
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	30 634 494 955.30	273 055 599.11	2 416 853 973.00	28 217 640 982.30	0.08
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	5 352 433 717.80	116 776 213.26	626 654 581.52	4 725 779 136.28	0.12
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	15 252 971 014.09	651 018 089.35	1 927 832 189.30	13 325 138 824.79	0.13
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 933 209 663.97	172 825 744.42	778 547 345.86	2 154 662 318.11	0.27
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	12 177 719 591.29	304 690 835.79	3 004 522 066.85	9 173 197 524.44	0.25
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	36 928 847.00	0.00	0.00	36 928 847.00	0.00
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	24 636 916.00	0.00	0.00	24 636 916.00	0.00
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	34 555 520.00	0.00	0.00	34 555 520.00	0.00
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE	42 834 007.00	0.00	0.00	42 834 007.00	0.00
0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	28 344 149.00	0.00	0.00	28 344 149.00	0.00
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	24 511 596.00	0.00	0.00	24 511 596.00	0.00
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	230 883 692.00	0.00	0.00	230 883 692.00	0.00
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	5 189 410 378.00	0.00	0.00	5 189 410 378.00	0.00
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	7 064 441 251.01	519 025 005.10	1 596 952 229.31	5 467 489 021.70	0.23
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	143 393 974.00	0.00	0.00	143 393 974.00	0.00
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	147 644 253.00	0.00	0.00	147 644 253.00	0.00
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	98 697 054.00	0.00	0.00	98 697 054.00	0.00
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	385 753 892.00	0.00	0.00	385 753 892.00	0.00
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	2 715 818 066.93	78 316 357.07	367 025 490.25	2 348 792 576.68	0.14
0228073001	ENERGY COMMISSION OF NIGERIA	39 830 764 822.01	1 062 347 614.11	11 500 460 947.78	28 330 303 874.23	0.29
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	97 373 936.00	0.00	0.00	97 373 936.00	0.00
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	470 767 899 858.60	49 617 662 887.80	64 899 953 971.50	405 867 945 887.10	0.14
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	16 397 916 462.38	607 752 764.47	1 529 500 207.29	14 868 416 255.09	0.09



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0229003001	NIGERIAN RAILWAY CORPORATION	56 315 397 049.79	1 193 291 973.45	8 610 322 930.51	47 705 074 119.28	0.15
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	72 091 875 784.65	160 800 220.00	1 268 119 488.46	70 823 756 296.19	0.02
0229005001	MARITIME ACADEMY, ORON	3 364 793 767.95	104 099 800.12	734 167 309.06	2 630 626 458.89	0.22
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 147 587 177.81	63 676 592.12	503 515 703.49	5 644 071 474.32	0.08
0230001001	FEDERAL MINISTRY OF AVIATION	100 270 965 294.45	10 333 178 969.04	10 415 616 727.71	89 855 348 566.74	0.10
0230002001	NIGERIAN METEOROLOGICAL AGENCY	7 439 357 250.97	442 369 629.19	1 981 787 019.52	5 457 570 231.45	0.27
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	4 566 491 413.79	469 737 959.52	1 741 253 780.14	2 825 237 633.65	0.38
0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	4 522 613 376.00	0.00	56 419 187.50	4 466 194 188.50	0.01
0230006001	ACCIDENT INVESTIGATION BUREAU	2 056 170 849.00	52 953 250.00	83 267 701.48	1 972 903 147.52	0.04
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 285 891 737 489.89	4 063 712 716.69	11 978 697 186.19	1 273 913 040 303.70	0.01
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	196 707 913 955.90	1 189 340 753.21	11 936 242 540.20	184 771 671 415.70	0.06
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	279 178 179.00	0.00	0.00	279 178 179.00	0.00
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	6 652 740 048.10	248 008 695.46	1 015 594 023.65	5 637 146 024.45	0.15
0231010001	NATIONAL POWER TRAINING INSTITUTE	6 279 633 209.50	81 452 634.68	492 488 904.29	5 787 144 305.21	0.08
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	9 929 633 782.56	124 120 866.84	254 192 373.39	9 675 441 409.17	0.03
0231020001	TRANSMISSION COMPANY OF NIGERIA	378 557 721 325.00	833 140 958.11	1 729 407 926.49	376 828 313 398.51	0.00
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	21 085 843 575.00	0.00	0.00	21 085 843 575.00	0.00
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	26 950 275 349.00	0.00	0.00	26 950 275 349.00	0.00
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	310 955 583.00	0.00	0.00	310 955 583.00	0.00
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	8 536 800 151.06	743 238 882.83	1 230 648 685.64	7 306 151 465.42	0.14
0232003001	PETROLEUM TRAINING INSTITUTE	19 070 762 747.37	4 082 666 677.33	10 603 905 202.89	8 466 857 544.48	0.56
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	20 017 740 707.97	2 094 217 625.88	11 319 241 372.94	8 698 499 335.03	0.57
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	66 936 416 373.27	210 535 653.63	2 039 874 608.47	64 896 541 764.80	0.03
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	165 801 914.67	6 253 902.98	24 298 306.01	141 503 608.66	0.15
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	16 523 732 610.06	202 456 524.52	2 549 258 185.56	13 974 474 424.50	0.15
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 938 003 059.41	98 863 276.26	488 529 331.14	3 449 473 728.27	0.12
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 747 317 050.87	88 162 238.03	334 492 434.87	1 412 824 616.00	0.19
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	2 677 821 601.35	145 107 485.12	686 765 312.26	1 991 056 289.09	0.26

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 845 814 243.37	167 154 320.93	1 160 273 371.11	1 685 540 872.26	0.41
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	1 563 304 678.69	118 682 274.21	415 352 029.52	1 147 952 649.17	0.27
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 777 346 653.24	42 713 036.82	143 206 728.36	1 634 139 924.88	0.08
0233011001	AJAKUTA STEEL COMPANY LIMITED	4 791 957 067.89	364 408 765.19	1 718 660 457.33	3 073 296 610.56	0.36
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	619 251 889.11	49 893 204.19	68 512 549.17	550 739 339.94	0.11
0234001001	FEDERAL MINISTRY OF WORKS	1 262 335 145 580.72	39 734 203 266.06	143 979 443 742.47	1 118 355 701 838.25	0.11
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	4 795 650 518.35	426 825 922.07	1 244 451 264.24	3 551 199 254.11	0.26
0234003001	FEDERAL SCHOOL OF SURVEY, OYO	1 301 290 838.31	119 709 039.79	498 585 018.59	802 705 819.72	0.38
0234004001	FEDERAL ROAD MAINTENANCE AGENCY	191 163 926 351.55	2 656 227 594.14	28 051 236 161.24	163 112 690 190.31	0.15
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	925 014 886.82	30 512 747.62	217 345 844.37	707 669 042.45	0.24
0234006001	SURVEY COUNCIL OF NIGERIA	494 817 430.06	83 031 469.56	258 442 813.09	236 374 616.97	0.52
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	122 826 200.00	25 227 690.25	41 598 677.75	81 227 522.25	0.34
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	750 000 000.00	0.00	0.00	750 000 000.00	0.00
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	140 325 848.00	0.00	0.00	140 325 848.00	0.00
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	334 834 579.00	0.00	0.00	334 834 579.00	0.00
0238004001	NATIONAL BUREAU OF STATISTICS	1 003 242 019.00	0.00	0.00	1 003 242 019.00	0.00
0238005001	BUDGET OFFICE OF THE FEDERATION	815 615 917.00	0.00	0.00	815 615 917.00	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 233 779 411.52	72 491 248.35	336 987 918.64	896 791 492.88	0.27
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 952 363 789.00	320 032 100.49	1 207 021 858.84	1 745 341 930.16	0.41
0250001001	FISCAL RESPONSILIBTY COMMISSION	951 915 254.60	53 361 211.85	207 240 509.26	744 674 745.34	0.22
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	707 648 788 853.42	8 523 419 570.80	14 390 248 179.51	693 258 540 673.91	0.02
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 498 102 214.43	66 460 318.38	258 303 647.75	1 239 798 566.68	0.17
0252037001	ANAMBRA/ IMO RBDA	31 781 888 788.16	394 725 891.16	4 239 018 719.38	27 542 870 068.78	0.13
0252038001	BENIN/ OWENA RBDA	12 287 400 580.07	1 054 967 101.29	2 885 643 936.55	9 401 756 643.52	0.23
0252039001	CHAD BASIN RBDA	6 176 430 858.00	50 003 579.80	667 239 730.70	5 509 191 127.30	0.11
0252040001	CROSS RIVER RBDA	16 700 503 500.56	106 275 926.71	960 948 830.93	15 739 554 669.63	0.06
0252041001	HADEJIA-JAMAARE RBDA	24 332 142 136.13	351 809 171.88	4 099 868 368.45	20 232 273 767.68	0.17
0252042001	LOWER BENUE RBDA	27 621 796 698.93	220 991 042.40	4 566 018 954.34	23 055 777 744.59	0.17

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0252043001	LOWER NIGER RBDA	67 876 522 682.56	387 409 548.99	2 746 948 380.33	65 129 574 302.23	0.04
0252044001	NIGER DELTA RBDA	5 848 143 692.72	360 188 922.96	1 596 295 929.00	4 251 847 763.72	0.27
0252045001	OGUN/ OSUN RBDA	5 960 541 357.47	90 799 595.36	734 421 015.42	5 226 120 342.05	0.12
0252046001	SOKOTO RIMA RBDA	14 271 292 299.32	872 027 594.06	2 287 688 228.46	11 983 604 070.86	0.16
0252047001	UPPER BENUE RBDA	21 575 588 179.95	486 834 053.42	1 743 243 415.84	19 832 344 764.11	0.08
0252048001	UPPER NIGER RBDA	32 203 374 058.08	429 266 622.35	3 697 362 901.21	28 506 011 156.87	0.11
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 784 040 121.34	46 480 929.12	429 799 924.67	3 354 240 196.67	0.11
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 328 082 131.75	68 455 219.31	263 087 493.09	1 064 994 638.66	0.20
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	165 000 000 000.00	12 500 000 000.00	62 500 000 000.00	102 500 000 000.00	0.38
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	17 980 414 114.16	2 301 675 310.88	6 676 263 747.33	11 304 150 366.83	0.37
0326002001	NIGERIAN LAW REFORM COMMISSION	890 564 756.61	46 856 725.21	237 872 032.42	652 692 724.19	0.27
0326003001	LEGAL AID COUNCIL	1 555 658 826.34	141 657 095.97	635 926 830.20	919 731 996.14	0.41
0326004001	COUNCIL OF LEGAL EDUCATION	10 365 423 468.48	240 114 010.30	815 148 383.62	9 550 275 084.86	0.08
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 423 957 810.51	97 321 206.69	376 443 926.37	1 047 513 884.14	0.26
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	5 422 902 502.00	435 820 644.05	1 865 602 349.70	3 557 300 152.30	0.34
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	171 054 035.13	9 826 536.00	64 005 854.50	107 048 180.63	0.37
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	68 446 643 374.93	7 827 283 072.08	21 099 899 088.71	47 346 744 286.22	0.31
0326010001	NIGERIAN COPYRIGHT COMMISSION	2 202 934 250.78	150 124 164.30	606 988 706.54	1 595 945 544.24	0.28
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	17 537 123 690.00	1 063 991 828.00	4 863 784 010.41	12 673 339 679.59	0.28
0344001001	CODE OF CONDUCT BUREAU	9 050 818 789.00	276 731 425.12	1 364 035 390.36	7 686 783 398.64	0.15
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	154 273 022 760.00	73 800 000.00	10 032 185 406.79	144 240 837 353.21	0.07
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	256 659 065 193.14	331 259 110.08	9 371 018 723.97	247 288 046 469.17	0.04
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	119 939 603 660.00	9 994 966 971.67	49 974 834 858.35	69 964 768 801.65	0.42
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	21 817 792 016.91	1 489 711 099.00	4 599 925 609.96	17 217 866 406.95	0.21
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	2 510 648 719.72	141 166 162.15	666 014 349.16	1 844 634 370.56	0.27
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	181 413 144 385.95	10 986 314 129.90	61 600 060 921.22	119 813 083 464.73	0.34
0513021002	NIGERIA FOOTBALL FEDERATION	1 538 444 667.01	198 003 050.44	356 763 944.69	1 181 680 722.32	0.23
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	1 700 214 416.19	157 086 684.97	773 768 517.35	926 445 898.84	0.46

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0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	44 729 835 552.44	659 095 113.78	4 321 424 947.71	40 408 410 604.73	0.10
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	12 170 815 364.45	783 745 778.81	3 213 903 877.97	8 956 911 486.48	0.26
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	189 482 097 809.82	6 311 169 473.37	18 893 007 786.99	170 589 090 022.83	0.10
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	222 546 520 181.00	87 462 220.75	48 388 508 745.32	174 158 011 435.68	0.22
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	758 028 291.37	43 560 949.58	238 048 050.44	519 980 240.93	0.31
0517005001	JOINT ADMISSIONS MATRICULATION BOARD	4 501 020 520.00	344 797 565.63	1 542 843 779.50	2 958 176 740.50	0.34
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 125 125 968.35	284 570 857.96	1 521 375 206.77	2 603 750 761.58	0.37
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	3 195 913 961.00	70 850 172.13	561 110 387.92	2 634 803 573.08	0.18
0517008001	NATIONAL LIBRARY OF NIGERIA	10 056 359 867.00	336 483 161.45	1 254 441 301.45	8 801 918 565.55	0.12
0517009001	NATIONAL EXAMINATIONS COUNCIL	12 576 914 130.00	738 071 539.74	3 485 792 385.59	9 091 121 744.41	0.28
0517010001	MASS LITERACY COUNCIL	7 242 798 632.00	210 303 201.36	1 191 036 783.16	6 051 761 848.84	0.16
0517011001	NOMADIC EDUCATION COMMISSION	3 805 899 733.00	91 694 961.49	1 160 325 861.31	2 645 573 871.69	0.30
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	2 897 486 740.00	86 153 830.61	550 374 620.62	2 347 112 119.38	0.19
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	2 646 523 002.00	155 635 702.69	714 569 494.73	1 931 953 507.27	0.27
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	7 498 327 678.00	117 539 070.08	1 327 115 256.70	6 171 212 421.30	0.18
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	4 598 909 384.00	17 164 647.65	175 270 377.26	4 423 639 006.74	0.04
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 552 164 412.83	128 444 879.36	559 461 931.07	2 992 702 481.76	0.16
0517017001	NATIONAL TEACHERS INSTITUTE	7 294 993 910.00	182 071 634.99	1 184 849 340.53	6 110 144 569.47	0.16
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	4 783 552 356.00	323 327 260.41	1 665 948 995.02	3 117 603 360.98	0.35
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 171 677 681.00	355 621 355.08	1 817 828 451.90	3 353 849 229.10	0.35
0517018003	FEDERAL POLYTECHNIC BIDA	6 725 295 081.00	481 738 218.49	2 579 844 099.31	4 145 450 981.69	0.38
0517018004	FEDERAL POLYTECHNIC IDAH	4 964 109 665.00	281 145 844.36	1 552 731 629.99	3 411 378 035.01	0.31
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	4 003 782 604.00	412 189 437.50	1 626 332 192.57	2 377 450 411.43	0.41
0517018006	FEDERAL POLYTECHNIC MUBI	6 778 977 892.00	571 573 813.65	2 509 992 002.11	4 268 985 889.89	0.37
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 042 142 782.00	549 285 349.92	1 948 094 302.41	3 094 048 479.59	0.39
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	7 095 326 087.00	454 247 988.87	2 404 123 773.09	4 691 202 313.91	0.34
0517018009	FEDERAL POLYTECHNIC KADUNA	10 974 855 868.00	896 541 479.07	4 424 222 105.77	6 550 633 762.23	0.40
0517018010	FEDERAL POLYTECHNIC OFFA	4 455 958 884.00	357 296 302.72	1 790 951 276.81	2 665 007 607.19	0.40

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0517018011	FEDERAL POLYTECHNIC EDE	3 492 202 023.04	259 602 113.19	1 320 974 805.84	2 171 227 217.20	0.38
0517018012	FEDERAL POLYTECHNIC AUCHI	7 902 578 990.00	683 464 877.26	3 067 329 711.64	4 835 249 278.36	0.39
0517018013	FEDERAL POLYTECHNIC NEKEDE	6 672 717 120.00	514 767 237.55	2 561 858 113.71	4 110 859 006.29	0.38
0517018014	FEDERAL POLYTECHNIC OKO	7 550 360 655.00	598 849 740.34	3 157 396 503.74	4 392 964 151.26	0.42
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 788 494 840.00	418 470 711.43	1 283 763 485.77	1 504 731 354.23	0.46
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 315 891 460.00	148 052 871.02	780 338 998.71	1 535 552 461.29	0.34
0517018017	FEDERAL POLYTECHNIC GWANDU	4 432 486 229.00	323 754 127.23	1 663 751 067.53	2 768 735 161.47	0.38
0517018018	FEDERAL POLYTECHNIC ILARO	3 589 528 307.00	262 363 988.80	1 293 182 059.22	2 296 346 247.78	0.36
0517018019	YABA COLLEGE OF TECHNOLOGY	7 707 735 904.00	545 714 584.59	2 891 546 856.77	4 816 189 047.23	0.38
0517018020	FEDERAL POLYTECHNIC BALI	2 886 605 011.00	168 009 527.51	981 034 286.78	1 905 570 724.22	0.34
0517018021	FEDERAL POLYTECHNIC EKOWE	2 682 511 943.00	168 609 769.89	967 532 150.79	1 714 979 792.21	0.36
0517018022	FEDERAL POLYTECHNIC BONNY	1 700 100 606.00	74 982 816.43	465 365 970.75	1 234 734 635.25	0.27
0517018023	FEDERAL POLYTECHNIC UKANA	2 775 550 931.50	45 823 653.69	661 116 327.18	2 114 434 604.32	0.24
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	16 689 487 391.00	109 830 216.65	2 225 430 051.10	14 464 057 339.90	0.13
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 856 584 769.00	78 824 118.73	330 863 813.97	1 525 720 955.03	0.18
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	3 433 207 123.03	217 099 408.12	1 184 201 507.60	2 249 005 615.43	0.34
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	2 972 187 671.00	174 413 184.69	1 159 379 387.25	1 812 808 283.75	0.39
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	3 523 112 379.01	271 428 781.11	1 403 773 912.02	2 119 338 466.99	0.40
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	4 932 329 815.88	307 415 828.66	1 735 453 505.36	3 196 876 310.52	0.35
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	4 841 925 939.83	262 473 864.30	1 494 099 695.60	3 347 826 244.23	0.31
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	2 252 087 572.19	225 791 656.28	849 625 573.45	1 402 461 998.74	0.38
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	4 924 633 068.93	416 073 452.26	1 580 572 760.20	3 344 060 308.73	0.32
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	4 211 659 239.17	937 165 060.74	2 447 962 282.49	1 763 696 956.68	0.58
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	3 892 654 907.98	172 320 532.95	1 330 494 690.33	2 562 160 217.65	0.34
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	4 161 571 223.28	268 172 394.39	1 382 533 330.08	2 779 037 893.20	0.33
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	4 564 298 242.44	315 337 921.24	2 111 069 396.64	2 453 228 845.80	0.46
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	4 662 620 511.53	300 956 608.98	1 563 024 707.22	3 099 595 804.31	0.34
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	4 472 711 361.49	334 539 373.05	1 639 548 520.84	2 833 162 840.65	0.37

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0517019014	FEDERAL COLLEGE OF EDUCATION OYO	4 634 878 930.11	333 854 855.23	1 679 080 300.03	2 955 798 630.08	0.36
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	3 510 099 975.95	248 611 396.54	1 339 693 345.43	2 170 406 630.52	0.38
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	2 950 844 423.50	175 727 966.26	925 383 609.78	2 025 460 813.72	0.31
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	4 748 979 748.50	280 941 929.05	2 554 837 514.07	2 194 142 234.43	0.54
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	2 813 280 093.09	191 369 364.49	935 095 608.65	1 878 184 484.44	0.33
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	6 955 736 377.87	966 415 714.48	3 285 557 012.87	3 670 179 365.00	0.47
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	5 421 808 579.29	194 825 143.75	1 952 212 305.79	3 469 596 273.50	0.36
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	7 406 492 603.70	572 484 693.96	2 935 487 108.47	4 471 005 495.23	0.40
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	45 098 598 341.45	303 348 242.93	1 301 812 413.41	43 796 785 928.04	0.03
0517021001	UNIVERSITY OF IBADAN	18 761 119 012.17	1 357 807 546.48	6 465 861 558.38	12 295 257 453.79	0.34
0517021002	UNIVERSITY OF LAGOS	15 959 737 399.62	1 112 908 880.95	5 850 001 728.24	10 109 735 671.38	0.37
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	26 882 771 199.05	2 193 316 027.85	10 937 749 447.61	15 945 021 751.44	0.41
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	25 548 181 032.95	1 709 171 643.84	9 352 067 696.28	16 196 113 336.67	0.37
0517021005	OBAFEMI AWOLOWO UNIVERSITY	14 168 436 983.64	1 015 195 913.26	4 792 231 834.32	9 376 205 149.32	0.34
0517021006	UNIVERSITY OF BENIN	20 350 501 388.96	1 430 079 779.18	7 801 127 201.08	12 549 374 187.88	0.38
0517021007	UNIVERSITY OF JOS	13 232 307 465.11	954 066 358.04	4 779 678 340.55	8 452 629 124.56	0.36
0517021008	UNIVERSITY OF CALABAR	22 314 372 180.32	1 601 701 147.91	8 185 187 011.85	14 129 185 168.47	0.37
0517021009	UNIVERSITY OF ILORIN	11 766 942 354.39	855 093 703.48	4 376 956 871.72	7 389 985 482.67	0.37
0517021010	UNIVERSITY OF ABUJA	13 543 603 810.47	587 698 296.29	3 137 102 205.59	10 406 501 604.88	0.23
0517021014	UNIVERSITY OF PORT HARCOURT	13 962 270 642.55	1 059 989 097.56	5 281 152 617.14	8 681 118 025.41	0.38
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	6 907 798 393.98	500 988 905.94	2 413 628 850.99	4 494 169 542.99	0.35
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	13 446 288 284.11	956 476 001.75	4 799 807 819.86	8 646 480 464.25	0.36
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	8 895 388 432.27	559 562 892.36	2 999 922 519.99	5 895 465 912.28	0.34
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	8 089 457 721.71	553 102 676.17	3 283 287 798.69	4 806 169 923.02	0.41
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	6 183 103 828.47	490 150 490.40	2 318 865 680.92	3 864 238 147.55	0.38
0517021020	UNIVERSITY OF UYO	11 747 149 757.81	923 028 436.23	4 585 333 017.22	7 161 816 740.59	0.39
0517021021	UNIVERSITY OF MAIDUGURI	18 635 334 387.97	1 438 663 057.25	7 294 324 039.71	11 341 010 348.26	0.39
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	20 177 179 956.92	1 625 808 095.07	7 680 394 782.13	12 496 785 174.79	0.38

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0517021023	BAYERO UNIVERSITY, KANO	17 732 094 246.67	998 476 866.85	6 022 823 567.29	11 709 270 679.38	0.34
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	12 360 350 973.36	2 039 030 512.39	5 039 976 140.72	7 320 374 832.64	0.41
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	3 216 939 504.00	110 083 928.21	823 893 326.14	2 393 046 177.86	0.26
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	1 355 142 575.00	121 329 918.39	563 025 020.73	792 117 554.27	0.42
0517021027	ARABIC LANGUAGE VILLAGE BORNO	1 378 232 100.62	76 964 017.19	431 830 239.93	946 401 860.69	0.31
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	2 125 736 198.00	95 152 949.94	620 647 903.29	1 505 088 294.71	0.29
0517021029	FEDERAL UNIVERSITY OYE-EKITI	6 114 583 945.42	425 665 637.02	2 045 648 574.58	4 068 935 370.84	0.33
0517021030	FEDERAL UNIVERSITY OTUOKE	5 639 047 992.18	664 708 350.20	2 050 092 309.06	3 588 955 683.12	0.36
0517021031	FEDERAL UNIVERSITY DUTSE	7 408 984 638.22	627 213 579.54	2 920 344 447.30	4 488 640 190.92	0.39
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	7 072 588 476.28	416 164 253.38	2 066 225 876.44	5 006 362 599.84	0.29
0517021033	FEDERAL UNIVERSITY LAFIA	5 776 374 888.28	470 459 702.77	2 168 294 993.05	3 608 079 895.23	0.38
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	7 143 599 018.86	553 861 651.39	8 793 307 768.94	-1 649 708 750.08	1.23
0517021035	FEDERAL UNIVERSITY KASHERE	7 598 756 116.25	368 442 721.90	1 884 598 265.68	5 714 157 850.57	0.25
0517021036	FEDERAL UNIVERSITY LOKOJA	7 465 077 909.93	249 119 418.84	2 288 961 157.89	5 176 116 752.04	0.31
0517021037	FEDERAL UNIVERSITY WUKARI	8 035 237 830.64	588 164 024.89	2 857 419 533.24	5 177 818 297.40	0.36
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	3 990 543 879.00	300 792 156.53	1 025 514 139.84	2 965 029 739.16	0.26
0517021039	FEDERAL UNIVERSITY OF GASHUA	4 442 890 354.22	206 001 830.07	1 596 675 024.18	2 846 215 330.04	0.36
0517021040	FEDERAL UNIVERSITY OF GUSAU	5 039 642 403.87	251 353 414.14	1 213 457 157.29	3 826 185 246.58	0.24
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	2 537 130 539.24	157 829 380.77	803 799 864.17	1 733 330 675.07	0.32
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	1 148 260 682.25	16 374 005.24	158 523 461.49	989 737 220.76	0.14
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	4 155 977 916.26	156 663 467.63	987 534 139.66	3 168 443 776.60	0.24
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	3 294 092 841.68	311 668 863.64	1 035 593 759.49	2 258 499 082.19	0.31
0517024001	NATIONAL OPEN UNIVERSITY	17 680 066 217.88	1 051 414 617.21	4 815 460 666.98	12 864 605 550.90	0.27
0517026001	F.S.C. SOKOTO	752 199 107.36	18 360 380.26	163 318 285.27	588 880 822.09	0.22
0517026002	FGC AZARE	934 042 194.97	43 612 614.98	204 705 134.71	729 337 060.26	0.22
0517026003	FGC BUNI-YADI	2 430 245 065.75	24 500 402.20	135 506 046.70	2 294 739 019.05	0.06
0517026004	FGC BIRIN YAURI	937 373 209.28	12 321 390.33	115 453 282.29	821 919 926.99	0.12



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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0517026005	FGC DAURA	892 179 068.34	38 729 165.61	200 556 398.31	691 622 670.03	0.22
0517026006	FGC GANYE	782 218 436.34	31 777 823.46	168 005 882.91	614 212 553.43	0.21
0517026007	FGC GARKI	1 720 995 787.69	79 406 853.24	385 495 476.49	1 335 500 311.20	0.22
0517026008	FGC IJANIKIN	1 344 223 531.66	161 168 574.61	488 154 586.52	856 068 945.14	0.36
0517026009	FGC IKET NISE	1 143 017 994.77	90 331 968.13	346 638 563.41	796 379 431.36	0.30
0517026010	FGC IKET VANDAKYA	700 944 071.95	111 181 191.20	261 607 970.82	439 336 101.13	0.37
0517026011	FGC IKOM	1 243 128 663.82	41 896 924.10	233 281 066.51	1 009 847 597.31	0.19
0517026012	FGC IKOT EKPENE	1 285 182 751.61	79 102 850.52	255 669 341.99	1 029 513 409.62	0.20
0517026013	FGC IKURIN	1 071 650 007.96	165 155 128.67	392 056 193.15	679 593 814.81	0.37
0517026014	FGC JOS	1 271 073 817.18	65 627 392.44	339 522 595.27	931 551 221.91	0.27
0517026015	FGC KADUNA	1 593 185 306.02	55 954 179.90	459 446 174.43	1 133 739 131.59	0.29
0517026016	FGC KANO	1 414 503 644.16	46 351 684.37	403 387 287.24	1 011 116 356.92	0.29
0517026017	FGC KEFFI	1 041 577 515.38	66 010 630.90	394 598 896.36	646 978 619.02	0.38
0517026018	FGC KIYAWA	838 589 849.93	61 606 170.03	222 120 136.84	616 469 713.09	0.26
0517026019	FGC KWALI	1 425 124 037.47	56 130 533.61	428 534 491.50	996 589 545.97	0.30
0517026020	FGC MAIDUGURI	1 001 930 019.39	23 086 225.18	280 507 383.65	721 422 635.74	0.28
0517026021	FGC MINJIBIR	1 014 589 244.75	24 355 182.69	271 368 569.54	743 220 675.21	0.27
0517026022	FGC MINNA	1 314 025 418.19	139 999 357.75	416 407 649.68	897 617 768.51	0.32
0517026023	FGC ODIKOLOGUNA	772 733 571.90	14 952 074.46	201 375 256.06	571 358 315.84	0.26
0517026024	FGC ODOGBOLU	1 121 228 207.41	182 100 763.34	435 354 930.05	685 873 277.36	0.39
0517026025	FGC OGBOMOSHMO	1 036 153 502.89	63 517 816.75	284 502 306.36	751 651 196.53	0.27
0517026026	FGC OGOJA	814 707 290.57	40 767 894.03	211 005 602.94	603 701 687.63	0.26
0517026027	FGC OHAFIA	785 986 268.40	45 540 574.35	165 255 541.17	620 730 727.23	0.21
0517026028	FGC OKIGWE	1 150 683 925.70	60 228 117.73	254 076 769.04	896 607 156.66	0.22
0517026029	FGC OKPOSI	991 902 585.64	75 621 042.98	216 367 507.37	775 535 078.27	0.22
0517026030	FGC ONITSHA	1 112 691 899.24	68 595 892.82	292 142 620.65	820 549 278.59	0.26
0517026031	FGC PORT HARCOURT	1 241 367 559.97	113 581 070.56	394 493 160.50	846 874 399.47	0.32
0517026032	FGC POTISKUM	957 787 122.57	133 624 098.68	278 616 676.21	679 170 446.36	0.29



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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0517026033	FGC RUBBOCHI	644 547 529.28	38 203 863.84	179 512 541.50	465 034 987.78	0.28
0517026034	FGC SOKOTO	973 808 965.78	51 526 071.71	259 529 515.21	714 279 450.57	0.27
0517026035	FGC UGWOLAWO	911 091 121.05	36 348 659.91	166 126 670.78	744 964 450.27	0.18
0517026036	FGC WARRI	1 201 747 655.33	81 395 218.80	375 396 976.70	826 350 678.63	0.31
0517026037	FGC ZARIA	1 012 112 981.44	38 838 778.87	277 667 316.32	734 445 665.12	0.27
0517026038	FGC, BILLIRI	881 071 450.40	34 552 893.31	157 635 783.63	723 435 666.77	0.18
0517026039	FGC, IDO-ANI	1 012 628 356.08	165 928 288.63	332 883 195.15	679 745 160.93	0.33
0517026040	FGC, IKOLE	1 006 980 509.15	39 634 370.86	198 365 641.01	808 614 868.14	0.20
0517026041	FGGC ABAJI	865 945 998.83	60 521 554.95	238 119 817.21	627 826 181.62	0.28
0517026042	FGGC ABULOMA	1 222 992 880.83	59 211 544.25	283 437 291.95	939 555 588.88	0.23
0517026043	FGGC AKURE	1 227 073 432.16	88 629 009.73	368 762 450.63	858 310 981.53	0.30
0517026044	FGGC ANKA	903 642 598.23	35 047 423.59	242 682 433.35	660 960 164.88	0.27
0517026045	FGGC BAJOGA	707 912 683.70	24 075 490.53	137 827 204.75	570 085 478.95	0.19
0517026046	FGGC BAKORI	948 409 513.00	44 319 434.71	221 681 771.13	726 727 741.87	0.23
0517026047	FGGC BAUCHI	1 035 435 833.77	152 066 601.98	336 301 046.32	699 134 787.45	0.32
0517026048	FGGC BENIN	1 176 993 253.14	69 881 803.56	333 749 029.10	843 244 224.04	0.28
0517026049	FGGC BIDA	830 663 184.72	30 600 530.40	172 635 411.88	658 027 772.84	0.21
0517026050	FGGC BWARI	1 408 815 277.06	96 377 303.41	397 508 833.77	1 011 306 443.29	0.28
0517026051	FGGC CALABAR	1 080 944 272.87	51 744 607.81	296 035 296.09	784 908 976.78	0.27
0517026052	FGGC EFON ALAYE	799 070 715.25	36 411 086.26	217 790 214.99	581 280 500.26	0.27
0517026053	FGGC EFON IMNRINGI	830 229 776.80	46 929 395.37	214 687 412.19	615 542 364.61	0.26
0517026054	FGGC ENUGU	1 542 467 759.11	107 312 048.09	483 235 397.46	1 059 232 361.65	0.31
0517026055	FGGC EZZAMGBO ABAKALIKI	1 045 162 959.16	39 275 195.18	198 847 042.23	846 315 916.93	0.19
0517026056	FGGC GBOKO	908 394 314.13	47 417 320.80	278 260 980.41	630 133 333.72	0.31
0517026057	FGGC GUSAU	945 777 509.33	73 887 050.80	253 568 174.45	692 209 334.88	0.27
0517026058	FGGC GWANDU	930 026 562.17	82 906 835.70	211 815 314.00	718 211 248.17	0.23
0517026059	FGGC IBILLO	767 182 033.15	20 680 796.44	172 523 106.85	594 658 926.30	0.22
0517026060	FGGC IBUSA	815 198 390.50	56 703 958.93	289 223 605.71	525 974 784.79	0.35

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0517026061	FGGC IKOT-OBIO-ITONG	798 446 175.17	58 312 699.93	213 898 050.47	584 548 124.70	0.27
0517026062	FGGC ILORIN	1 214 313 726.76	65 302 476.87	331 624 476.74	882 689 250.02	0.27
0517026063	FGGC IPETUMODU	1 008 491 185.30	69 921 830.87	319 736 861.03	688 754 324.27	0.32
0517026064	FGGC JALINGO	815 361 138.22	39 936 047.19	190 877 413.35	624 483 724.87	0.23
0517026065	FGGC KABBA	954 506 692.45	74 563 671.41	284 852 526.70	669 654 165.75	0.30
0517026066	FGGC KAZAURE	551 427 433.07	30 777 226.52	225 955 439.47	325 471 993.60	0.41
0517026067	FGGC KEANA	938 948 998.68	80 165 173.94	213 310 856.58	725 638 142.10	0.23
0517026068	FGGC LANGTANG	980 476 706.38	24 488 458.70	219 128 677.79	761 348 028.59	0.22
0517026069	FGGC LEJJA	1 059 793 624.95	29 840 039.87	208 524 883.30	851 268 741.65	0.20
0517026070	FGGC MONGUNO	752 393 632.71	31 153 753.08	158 535 179.30	593 858 453.41	0.21
0517026071	FGGC NEW BUSA	831 400 203.42	15 358 583.87	178 694 183.19	652 706 020.23	0.21
0517026072	FGGC OMU-ARAN	774 115 851.69	20 984 179.80	208 761 406.05	565 354 445.64	0.27
0517026073	FGGC OWERRI	1 265 820 181.48	77 748 504.12	367 975 450.81	897 844 730.67	0.29
0517026074	FGGC OYO	1 076 350 055.50	124 462 164.23	383 428 205.80	692 921 849.70	0.36
0517026075	FGGC SHAGAMU	1 234 656 148.55	102 966 810.33	411 191 894.25	823 464 254.30	0.33
0517026076	FGGC GUMI TAMBAWAL	732 165 595.31	87 951 643.29	202 211 897.05	529 953 698.26	0.28
0517026077	FGGC UMUAHIA	1 078 105 455.04	145 019 611.00	423 393 632.36	654 711 822.68	0.39
0517026078	FGGC WUKARI	1 072 436 957.20	85 665 504.76	273 330 948.64	799 106 008.56	0.25
0517026079	FGGC, YOLA	863 084 700.78	39 347 515.98	203 511 141.70	659 573 559.08	0.24
0517026080	FSTC AHOADA	1 084 853 978.78	41 341 377.02	212 228 169.40	872 625 809.38	0.20
0517026081	FSTC AWKA	990 369 892.92	63 305 929.85	232 777 935.14	757 591 957.78	0.24
0517026082	FSTC JUBU-IMUSHIN	1 157 143 040.24	59 092 763.70	268 280 090.05	888 862 950.19	0.23
0517026083	FSTC MICHKA	697 998 105.58	69 029 788.35	175 592 157.17	522 405 948.41	0.25
0517026084	FSTC TUNGBO - YENAGOA	608 045 542.34	61 273 821.53	224 431 383.74	383 614 158.60	0.37
0517026085	FSTC USI-EKITI	971 306 897.39	59 312 329.30	208 069 467.04	763 237 430.35	0.21
0517026086	FTC IKARE	1 017 135 246.10	40 985 407.89	275 152 023.00	741 983 223.10	0.27
0517026087	FTC ILESA	980 959 470.93	85 317 734.94	369 818 760.22	611 140 710.71	0.38
0517026088	FTC JALINGO	1 746 299 071.04	43 821 442.19	209 293 216.09	1 537 005 854.95	0.12

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0517026089	FTC KAFANCHAN	995 891 869.78	22 688 555.74	208 468 186.90	787 423 682.88	0.21
0517026090	FTC LASSA	695 243 614.71	21 345 020.05	128 039 888.63	567 203 726.08	0.18
0517026091	FTC OHANSO	791 813 229.65	16 704 661.17	204 815 055.36	586 998 174.29	0.26
0517026092	FTC OROZO	1 377 906 991.05	105 709 479.25	431 159 012.17	946 747 978.88	0.31
0517026093	FTC OTOBI	873 224 124.68	109 802 575.76	271 735 897.83	601 488 226.85	0.31
0517026094	FTC OTUPKO	939 823 960.71	161 853 448.19	353 767 560.89	586 056 399.82	0.38
0517026095	FTC SHIRORO	900 815 588.38	38 909 256.54	190 379 048.41	710 436 539.97	0.21
0517026096	FTC UROMI	773 864 615.75	39 222 669.72	207 788 258.46	566 076 357.29	0.27
0517026097	FTC UYO	780 592 501.92	71 192 425.94	287 711 908.18	492 880 593.74	0.37
0517026098	FTC YABA	2 035 587 722.45	220 438 508.65	649 543 788.01	1 386 043 934.44	0.32
0517026099	FTC ZURU	836 740 553.03	31 826 017.01	181 872 412.63	654 868 140.40	0.22
0517026100	KING'S COLLEGE	1 490 844 370.73	96 129 293.87	422 776 984.05	1 068 067 386.68	0.28
0517026101	QUEEN'S COLLEGE LAGOS	1 768 948 490.70	228 745 659.87	555 090 387.94	1 213 858 102.76	0.31
0517026102	SULEJA ACADEMY	1 151 036 599.37	30 834 006.15	318 723 073.40	832 313 525.97	0.28
0517026103	FSTC,DOMA	854 758 809.82	30 002 348.49	155 103 966.42	699 654 843.40	0.18
0517026104	FSTC DAYI	785 010 774.95	22 185 437.21	114 553 455.47	670 457 319.48	0.15
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	442 152 311.37	17 954 348.44	104 138 661.28	338 013 650.09	0.24
0517028001	UNESCO PARIS	858 281 021.00	0.00	313 208 550.23	545 072 470.77	0.36
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 476 313 415.00	160 693 177.42	457 605 244.63	2 018 708 170.37	0.18
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	11 030 929 711.98	750 934 939.77	3 942 416 963.62	7 088 512 748.36	0.36
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	798 161 707 120.00	1 978 531 598.99	9 091 260 044.62	789 070 447 075.38	0.01
0521002001	NATIONAL HEALTH INSURANCE SCHEME	1 363 845 914.00	0.00	-123 372 294.12	1 487 218 208.12	-0.09
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	48 894 185 968.09	6 522 739 044.13	11 456 800 646.57	37 437 385 321.52	0.23
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	498 641 161.83	51 762 357.55	141 356 429.90	357 284 731.93	0.28
0521006001	RADIOGRAPHERS REGISTRATION BOARD	650 223 263.00	33 994 139.98	160 734 150.34	489 489 112.66	0.25
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	390 836 004.35	17 744 898.43	95 757 728.93	295 078 275.42	0.25
0521008001	HEALTH RECORDS REGISTRATION BOARD	923 350 360.76	42 947 330.88	217 178 381.50	706 171 979.26	0.24
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	600 260 690.39	25 964 928.50	143 844 383.47	456 416 306.92	0.24

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	422 810 455.00	18 288 624.77	92 972 849.27	329 837 605.73	0.22
0521011001	NURSING AND MIDWIFERY COUNCIL	1 355 428 818.74	41 798 263.89	255 372 076.96	1 100 056 741.78	0.19
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	2 799 706 006.00	98 777 467.23	867 111 388.14	1 932 594 617.86	0.31
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	12 265 347 913.00	1 545 114 318.62	3 740 040 660.19	8 525 307 252.81	0.30
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	8 600 583 289.00	593 210 486.27	2 661 705 745.85	5 938 877 543.15	0.31
0521015001	MEDICAL REHABILITATION THERAPY BOARD	771 403 493.00	42 960 675.92	176 692 019.38	594 711 473.62	0.23
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	4 316 436 955.00	149 539 682.25	1 218 384 664.44	3 098 052 290.56	0.28
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	87 888 131.00	3 793 849.00	2 863 392.48	85 024 738.52	0.03
0521018001	NURSE TUTOR TRAINING - ENUGU	134 887 989.89	17 084 755.27	83 316 347.44	51 571 642.45	0.62
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	114 152 825.74	2 178 917.10	29 890 059.48	84 262 766.26	0.26
0521020001	NURSE TUTOR TRAINNING KADUNA	337 736 255.50	11 339 768.84	73 869 460.03	263 866 795.47	0.22
0521021001	NURSE TUTOR TRAINNING IBADAN	127 418 173.77	1 680 406.34	-9 206 298.20	136 624 471.97	-0.07
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	10 650 350 115.00	39 984 772.21	214 447 349.57	10 435 902 765.43	0.02
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	142 163 814.00	2 191 750.08	43 710 278.37	98 453 535.63	0.31
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	140 885 982.00	220 200.00	61 638 700.00	79 247 282.00	0.44
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	130 309 620.00	3 191 571.19	-10 461 797.80	140 771 417.80	-0.08
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	25 320 456 980.03	2 021 135 888.69	7 857 438 281.35	17 463 018 698.68	0.31
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	24 678 550 876.00	1 379 466 735.85	4 447 472 451.64	20 231 078 424.36	0.18
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	19 147 061 781.93	952 236 699.11	5 565 555 032.15	13 581 506 749.78	0.29
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	25 887 975 605.00	1 415 291 351.56	8 323 950 672.94	17 564 024 932.06	0.32
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	22 783 025 463.53	948 414 445.65	5 004 684 669.94	17 778 340 793.59	0.22
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	21 369 689 550.96	977 165 895.21	4 859 390 036.97	16 510 299 513.99	0.23
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	16 556 405 392.14	1 476 292 516.20	5 158 767 400.11	11 397 637 992.03	0.31
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	18 464 263 994.03	909 716 975.15	4 412 410 815.20	14 051 853 178.83	0.24
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	17 726 351 023.00	1 531 640 075.63	5 910 866 512.67	11 815 484 510.33	0.33
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	19 944 087 481.29	1 338 233 866.47	5 785 432 280.57	14 158 655 200.72	0.29
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	20 077 482 245.74	911 110 429.61	5 357 508 963.94	14 719 973 281.80	0.27
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	11 604 681 540.00	1 017 523 799.85	4 446 794 933.80	7 157 886 606.20	0.38

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0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	23 941 963 680.67	1 219 049 749.62	5 197 225 471.14	18 744 738 209.53	0.22
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	22 481 085 001.00	4 818 296 593.02	9 271 740 817.63	13 209 344 183.37	0.41
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	10 553 231 306.44	1 106 721 937.43	3 553 975 949.05	6 999 255 357.39	0.34
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	8 782 346 649.17	877 043 208.45	2 895 386 144.62	5 886 960 504.55	0.33
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	21 893 432 227.00	1 452 405 329.09	7 003 678 639.10	14 889 753 587.90	0.32
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	14 481 159 431.61	755 038 743.70	3 296 516 011.60	11 184 643 420.01	0.23
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	12 058 839 590.41	899 295 036.49	3 982 225 198.82	8 076 614 391.59	0.33
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	14 420 138 488.07	1 081 023 171.07	4 068 786 286.07	10 351 352 202.00	0.28
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	12 519 465 783.86	801 263 729.17	3 135 439 077.11	9 384 026 706.75	0.25
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	8 017 573 634.48	494 341 794.56	2 614 840 508.75	5 402 733 125.73	0.33
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	3 819 370 578.30	248 966 361.67	1 276 636 346.01	2 542 734 232.29	0.33
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	3 413 319 192.00	235 023 490.04	1 000 361 685.22	2 412 957 506.78	0.29
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	4 559 735 699.73	274 308 365.53	1 467 193 550.95	3 092 542 148.78	0.32
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	3 448 909 117.07	179 573 740.13	995 943 058.39	2 452 966 058.68	0.29
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	3 413 192 119.85	170 488 935.03	879 888 357.07	2 533 303 762.78	0.26
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	5 713 230 250.61	717 038 135.78	2 041 762 801.44	3 671 467 449.17	0.36
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	4 827 571 873.16	310 152 127.62	1 648 208 959.80	3 179 362 913.36	0.34
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	806 291 609.35	39 236 129.57	178 768 707.88	627 522 901.47	0.22
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	3 389 416 793.22	194 094 602.08	1 212 069 854.51	2 177 346 938.71	0.36
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	6 325 335 384.27	458 976 727.08	1 872 180 714.17	4 453 154 670.10	0.30
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	6 115 809 428.15	336 140 764.34	1 849 863 584.08	4 265 945 844.07	0.30
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	5 654 338 890.64	541 849 295.30	2 086 254 239.38	3 568 084 651.26	0.37
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	5 522 755 760.76	323 824 876.44	2 059 356 178.82	3 463 399 581.94	0.37
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	11 984 469 824.32	954 947 962.78	3 699 748 130.91	8 284 721 693.41	0.31
0521027018	FEDERAL MEDICAL CENTRE, OWO	9 114 851 038.29	745 503 060.42	3 404 756 699.33	5 710 094 338.96	0.37
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	15 500 158 081.00	1 741 484 276.75	5 236 127 569.22	10 264 030 511.78	0.34
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	14 263 435 680.33	802 206 978.44	4 347 015 851.72	9 916 419 828.61	0.30
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	9 924 926 690.33	698 321 201.28	3 116 656 578.05	6 808 270 112.28	0.31

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0521027022	FEDERAL MEDICAL CENTRE, KATSINA	4 506 356 145.00	0.00	1 188 290 172.19	3 318 065 972.81	0.26
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	7 604 950 622.98	385 510 990.64	2 885 429 750.92	4 719 520 872.06	0.38
0521027025	FEDERAL MEDICAL CENTRE, ASABA	11 520 082 601.96	872 651 546.01	3 545 764 578.70	7 974 318 023.26	0.31
0521027026	FEDERAL MEDICAL CENTRE, BIDA	9 611 190 854.00	869 323 397.51	2 784 490 076.70	6 826 700 777.30	0.29
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	8 759 779 365.22	398 087 888.05	2 405 082 516.45	6 354 696 848.77	0.27
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	7 894 233 494.59	562 784 920.90	2 292 264 436.84	5 601 969 057.75	0.29
0521027031	FEDERAL MEDICAL CENTRE, KOGI	9 152 520 286.94	443 773 162.74	2 189 960 608.46	6 962 559 678.48	0.24
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	6 733 207 503.73	399 730 416.48	1 817 568 570.86	4 915 638 932.87	0.27
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	7 369 406 169.00	602 468 356.48	2 617 980 797.70	4 751 425 371.30	0.36
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	6 671 665 412.00	450 877 426.09	1 805 807 777.01	4 865 857 634.99	0.27
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	7 769 511 986.00	694 861 325.89	2 073 089 016.57	5 696 422 969.43	0.27
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	16 549 707 640.00	1 372 641 348.57	5 237 700 948.76	11 312 006 691.24	0.32
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	12 272 908 772.27	755 223 203.53	3 792 634 287.79	8 480 274 484.48	0.31
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	12 020 740 255.94	514 175 177.69	3 557 599 854.30	8 463 140 401.64	0.30
0521027039	NATIONAL EYE CENTRE KADUNA	5 430 387 591.07	326 428 281.01	1 342 144 461.42	4 088 243 129.65	0.25
0521027040	NATIONAL EAR CARE CENTRE KADUNA	3 857 938 906.01	185 816 957.62	985 623 086.78	2 872 315 819.23	0.26
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	1 692 754 405.00	53 355 162.06	324 719 652.67	1 368 034 752.33	0.19
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	5 568 055 065.00	409 799 270.43	1 626 327 322.33	3 941 727 742.67	0.29
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	7 003 860 691.48	266 192 833.24	1 076 888 406.65	5 926 972 284.83	0.15
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	12 850 294.00	2 110 000.00	3 180 000.00	9 670 294.00	0.25
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	13 168 250.00	2 000 000.00	3 000 000.00	10 168 250.00	0.23
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	13 168 250.00	900 000.00	3 072 000.00	10 096 250.00	0.23
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	13 168 250.00	2 010 000.00	3 100 000.00	10 068 250.00	0.24
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	15 977 654.00	1 328 000.00	3 990 200.00	11 987 454.00	0.25
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	904 081 736.00	4 137 214.43	93 005 274.45	811 076 461.55	0.10
0521029001	PHS, ABUJA	1 783 581.00	0.00	0.00	1 783 581.00	0.00
0521029002	PHS, YOLA	1 783 581.00	148 000.00	444 000.00	1 339 581.00	0.25
0521029003	PHS, JALINGO	1 783 581.00	0.00	292 000.00	1 491 581.00	0.16

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0521029004	PHS, MAIDUGURI	1 783 581.00	148 000.00	445 000.00	1 338 581.00	0.25
0521029005	PHS, DAMATURU	1 783 581.00	148 000.00	444 000.00	1 339 581.00	0.25
0521029006	PHS, KANO	1 783 581.00	148 000.00	443 000.00	1 340 581.00	0.25
0521029007	PHS, KASTINA	1 783 581.00	148 000.00	444 000.00	1 339 581.00	0.25
0521029008	PHS, DUTSE	1 783 581.00	148 000.00	444 000.00	1 339 581.00	0.25
0521029009	PHS, ILORIN	1 783 581.00	0.00	0.00	1 783 581.00	0.00
0521029010	PHS, SOKOTO	1 783 581.00	148 631.75	594 527.00	1 189 054.00	0.33
0521029011	PHS, IBADAN	1 981 757.00	0.00	313 000.00	1 668 757.00	0.16
0521029012	PHS, ABEOKUTA	1 304 252.00	216 000.00	472 500.00	831 752.00	0.36
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 783 581.00	145 000.00	442 250.00	1 341 331.00	0.25
0521029014	PHS, CALABAR	1 783 581.00	148 000.00	593 200.00	1 190 381.00	0.33
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 783 581.00	0.00	0.00	1 783 581.00	0.00
0521029016	PHS, WARRI	1 783 581.00	300 000.00	580 000.00	1 203 581.00	0.33
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	5 325 885.00	0.00	0.00	5 325 885.00	0.00
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	5 325 885.00	872 700.00	1 315 600.00	4 010 285.00	0.25
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	5 325 885.00	0.00	0.00	5 325 885.00	0.00
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	2 423 682 867.70	104 271 477.83	494 880 392.71	1 928 802 474.99	0.20
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	4 573 976 031.20	85 552 101.81	664 906 126.82	3 909 069 904.38	0.15
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	422 671 997.19	18 273 370.02	107 767 637.32	314 904 359.87	0.26
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	1 007 820 055.00	56 552 507.43	280 970 115.19	726 849 939.81	0.28
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	462 259 264.16	75 454 200.47	166 545 274.77	295 713 989.39	0.36
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	488 952 498.00	22 036 287.00	153 479 179.49	335 473 318.51	0.31
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	525 355 557.87	13 532 073.79	86 687 681.93	438 667 875.94	0.17
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	197 436 060.00	1 220 000.00	50 739 928.75	146 696 131.25	0.26
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	377 625 213.00	32 502 874.85	111 779 167.33	265 846 045.67	0.30
0521047001	NATIONAL BLOOD TRANSFUSION SERVICE	1 567 959 046.80	187 301 942.03	552 393 530.87	1 015 565 515.93	0.35
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	3 858 288 463.00	517 168 959.24	1 115 866 072.19	2 742 422 390.81	0.29
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	2 591 821 262.00	98 653 088.80	783 965 810.73	1 807 855 451.27	0.30



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0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	3 401 808 673.55	126 719 274.85	613 191 528.67	2 788 617 144.88	0.18
0521049001	NATIONAL HOSPITAL	15 477 651 384.03	796 069 387.77	3 799 950 253.09	11 677 701 130.94	0.25
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	111 448 101 005.78	629 818 648.18	3 427 121 631.04	108 020 979 374.74	0.03
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	460 253 477.15	49 187 277.07	181 215 819.46	279 037 657.69	0.39
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	527 320 605.84	31 798 409.59	167 723 740.61	359 596 865.23	0.32
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)	449 538 815.78	18 851 367.79	149 025 092.73	300 513 723.05	0.33
0535002001	NATIONAL PARK HEADQUARTERS	2 897 930 300.78	48 565 222.44	229 888 245.48	2 668 042 055.30	0.08
0535003001	KAINJI NATIONAL PARK	1 013 214 902.00	68 774 409.39	288 465 278.62	724 749 623.38	0.28
0535004001	OYO NATIONAL PARK	729 018 783.57	41 509 899.39	188 971 583.27	540 047 200.30	0.26
0535005001	CHAD BASIN NATIONAL PARK	583 462 354.50	35 534 697.93	158 620 240.31	424 842 114.19	0.27
0535006001	GASHAKA GUMTI NATIONAL PARK	688 051 162.59	35 829 251.48	174 708 810.19	513 342 352.40	0.25
0535007001	CROSS RIVER NATIONAL PARK	978 899 884.33	62 484 770.96	299 149 574.00	679 750 310.33	0.31
0535008001	KAMUKU NATIONAL PARK	507 508 527.35	26 134 148.76	129 215 669.63	378 292 857.72	0.25
0535009001	OKUMU NATIONAL PARK	495 649 673.30	23 871 734.46	102 302 062.31	393 347 610.99	0.21
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 146 219 546.53	56 010 657.97	335 924 308.79	810 295 237.74	0.29
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	3 047 153 309.29	445 096 733.61	838 553 213.36	2 208 600 095.93	0.28
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	1 160 804 784.26	66 652 436.10	315 493 278.21	845 311 506.05	0.27
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	9 296 131 847.77	288 727 445.64	2 236 380 600.59	7 059 751 247.18	0.24
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	1 087 358 748.93	63 281 307.21	245 123 946.34	842 234 802.59	0.23
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	4 001 124 453.64	264 877 377.61	1 168 355 671.59	2 832 768 782.05	0.29
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	5 782 587 216.53	372 528 494.25	1 786 415 142.87	3 996 172 073.66	0.31
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	3 963 455 377.39	174 829 330.18	774 503 262.19	3 188 952 115.20	0.20
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	8 494 011 315.58	319 830 453.06	1 098 686 993.52	7 395 324 322.06	0.13
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	3 725 389 365.47	108 475 374.85	1 082 140 457.80	2 643 248 907.67	0.29
0543001001	NATIONAL POPULATION COMMISSION	198 618 194 574.52	46 404 901 635.60	100 805 986 748.08	97 812 207 826.44	0.51



**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-MAY**



Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	33 312 853 278.00	105 279 196.25	2 393 978 011.50	30 918 875 266.50	0.07
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1 990 351 678.00	0.00	106 962 737.02	1 883 388 940.98	0.05
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	45 373 359 606.00	12 071 905 878.14	35 543 202 021.26	9 830 157 584.74	0.78
0544005001	NATIONAL COMMISSION FOR REFUGEES	7 647 265 434.00	258 513 150.50	4 688 880 278.45	2 958 385 155.55	0.61
0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	570 602 047.00	0.00	375 007 650.59	195 594 396.41	0.66
<b>TOTAL 3</b>	<b>TOTAL FOR ALL MDA</b>	<b>28 545 221 841 468.68</b>	<b>1 613 075 430 064.81</b>	<b>6 592 605 375 031.54</b>	<b>21 952 616 466 437.13</b>	<b>0.23</b>