

GIFMIS - BUDGET PERFORMANCE BY FUNCTIONS - FEBRUARY



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter:
 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2023**

BUDGET PERFORMANCE BY FUNCTIONS - February

Code	Name	BUDGET AMOUNT	FEBRUARY	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
1 -GPS	General Public Services	13 390 498 745 243.89	686 316 117 071.25	1 335 625 582 412.60	12 054 873 162 831.29	9.97
2-Def.	Defence	2 374 694 010 871.22	199 906 733 239.40	319 295 354 179.50	2 055 398 656 691.72	13.45
3 -POS	Public Order and Safety	1 508 856 703 515.32	152 003 942 418.05	178 988 229 501.53	1 329 868 474 013.79	11.86
4- EA	Economic Affairs	8 182 145 800 899.85	155 221 076 077.21	186 556 694 633.13	7 995 589 106 266.72	2.28
5-EP	Environmental Protection	32 389 035 726.52	886 656 180.16	1 193 308 812.58	31 195 726 913.94	3.68
6 -HCA	Housing and Community Amenities	135 468 360 010.43	10 921 986 025.18	21 319 064 543.72	114 149 295 466.71	15.74
7-H	Health	837 025 829 319.46	42 710 098 204.66	66 331 753 800.33	770 694 075 519.13	7.92
8-RCR	Recreation, Culture and Religion	65 450 827 930.61	3 191 143 247.21	5 462 103 138.75	59 988 724 791.86	8.35
9-E	Education	1 852 726 464 329.38	116 538 219 285.03	177 981 697 099.05	1 674 744 767 230.33	9.61
10-SP	Social Protection	465 479 228 091.43	19 636 792 705.05	24 810 410 746.29	440 668 817 345.14	5.33