

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -DECEMBER**



Report Parameters

Financial Statement:
 Organization Filter: **0222007001 | FINANCIAL REPORTING COUNCIL OF NIGERIA**
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 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2023**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -DECEMBER

Code	Name	BUDGET AMOUNT	DECEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
23010102	PURCHASE OF OFFICE BUILDINGS	80 572 083.00	0.00	0.00	80 572 083.00	0.00
23010104	PURCHASE MOTOR CYCLES	1 500 000.00	0.00	0.00	1 500 000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	53 475 440.00	0.00	0.00	53 475 440.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	66 524 082.00	0.00	18 747 592.21	47 776 489.79	28.18
23010113	PURCHASE OF COMPUTERS	38 360 092.00	0.00	4 979 400.00	33 380 692.00	12.98
23010114	PURCHASE OF COMPUTER PRINTERS	3 221 524.00	0.00	0.00	3 221 524.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25 312.00	0.00	0.00	25 312.00	0.00
23010118	PURCHASE OF SCANNERS	21 980.00	0.00	0.00	21 980.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18 326 664.00	0.00	0.00	18 326 664.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11 858 399.00	0.00	0.00	11 858 399.00	0.00
23050101	RESEARCH AND DEVELOPMENT	56 680 088.00	0.00	21 505 000.00	35 175 088.00	37.94
TOTAL-E	TOTAL EXPENDITURE	330 565 664.00	0.00	45 231 992.21	285 333 671.79	13.68