

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - JANUARY**



Report Parameters

Financial Statement:
 Organization Filter: **0222007001 | FINANCIAL REPORTING COUNCIL OF NIGERIA**
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 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2022**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010102	PURCHASE OF OFFICE BUILDINGS	165 768 284.00	0.00	0.00	165 768 284.00	0.00
23010104	PURCHASE MOTOR CYCLES	1 500 000.00	0.00	0.00	1 500 000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	53 475 440.00	0.00	0.00	53 475 440.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	29 456 060.00	0.00	0.00	29 456 060.00	0.00
23010113	PURCHASE OF COMPUTERS	58 083 892.00	0.00	0.00	58 083 892.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	4 500 000.00	0.00	0.00	4 500 000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4 500 000.00	0.00	0.00	4 500 000.00	0.00
23010118	PURCHASE OF SCANNERS	4 500 000.00	0.00	0.00	4 500 000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18 326 664.00	0.00	0.00	18 326 664.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11 858 399.00	0.00	0.00	11 858 399.00	0.00
23050101	RESEARCH AND DEVELOPMENT	83 510 603.50	8 878 640.00	8 878 640.00	74 631 963.50	10.63