

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:

Organization Filter:

0228002001 | NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS

Organization Filter:

0228002001 | NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS

Show Zero Lines:

No

Report Period:

1

Report Period:

1

Report Year:

2022

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23010104	PURCHASE MOTOR CYCLES	21 638 889.00	0.00	0.00	21 638 889.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3 364 934.00	0.00	0.00	3 364 934.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	214 401 693.00	0.00	0.00	214 401 693.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	987 821 932.00	18 458 162.17	18 458 162.17	969 363 769.83	1.87
23020114	CONSTRUCTION / PROVISION OF ROADS	98 586 531.00	31 409 434.00	31 409 434.00	67 177 097.00	31.86
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1 412 529 168.00	33 221 678.90	33 221 678.90	1 379 307 489.10	2.35
23030103	REHABILITATION / REPAIRS - HOUSING	36 268 576.00	0.00	0.00	36 268 576.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7 928 124.00	0.00	0.00	7 928 124.00	0.00
23050101	RESEARCH AND DEVELOPMENT	2 459 847 068.00	111 351 555.52	111 351 555.52	2 348 495 512.48	4.53
23050102	COMPUTER SOFTWARE ACQUISITION	54 619 554.00	0.00	0.00	54 619 554.00	0.00
23050103	MONITORING AND EVALUATION	35 929 006.00	0.00	0.00	35 929 006.00	0.00