

### GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR



**Report Parameters**

Financial Statement:

Organization Filter:

Organization Filter:

Show Zero Lines: **No**

Report Period: **10**

Report Period: **10**

Report Year: **2023**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR**

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
------	------	----------------------	-----------------------	-------------------------------	-----------------------	----------------